

Board of Directors Meeting in Public

Subject:	COVID-19 Vaccination Programme: UPDATE	Date: 1st July 2021		
Prepared By:	Robert Simcox Deputy Director of HR Kim Kirk Operations Lead for Hospital Hub			
Approved By:	Clare Teeny Executive Director of People			
Presented By:	Clare Teeny Executive Director of People			
Purpose				
The paper provides an overview to date of the contributions the Trust has made in supporting the COVID-19 Vaccination Programme role out across Nottingham and Nottinghamshire.			Approval	
			Assurance	x
			Update	
			Consider	
Strategic Objectives				
To provide outstanding care	To promote and support health and wellbeing	To maximise the potential of our workforce	To continuously learn and improve	To achieve better value
x	x	x	x	x
Overall Level of Assurance				
	Significant	Sufficient	Limited	None
		x		
Risks/Issues				
Financial	Improving productivity and workforce utilisation and impact			
Patient Impact	Maintain safe staffing levels and a good patient experience			
Staff Impact	Improve working lives			
Services	Staffing levels impact service and bed availability			
Reputational	SFH recommended as a great place to work			
Committees/groups where this item has been presented before				
None				
Executive Summary				
<p>The aim of the COVID-19 vaccination programme is to protect those who are at risk of serious illness or death should they develop COVID-19, and reduce transmission of the infection, thereby contributing to the protection of population health.</p> <p>The paper provides an overview of the contributions the Trust has made to support the Nottingham and Nottinghamshire COVID-19 vaccination programme.</p> <p>The details of the vaccinations issued to date are summarised in the attached slides. The Summary highlights to date are:</p> <ul style="list-style-type: none"> • KMH Hospital Hub successfully converted to Hospital Hub+, currently one of eight Trusts nationally to support Phase 3 of the vaccination programme. • KMH Hub migrated to National Booking System for all 1st dose appointments. This function is supported by the national vaccination programme including 119 telephone service. 				

- Over 100,000 vaccines have been administered at KMH Hub since programme commenced in December 2020
- A total of 89% of colleagues vaccinated including:
 - 87% BAME colleagues
 - 91% Shielding Colleagues
- Substantive workforce model progressing to support KMH Hub in Phase 3 of programme, awaiting further direction nationally for Booster vaccinations.
- There is a significant programme of work across Nottingham and Nottinghamshire to ensure all those aged over 18 are offered a vaccination. This is progressing well. Support programmes and initiatives have been put in place to respond to vaccine hesitancy. This has involved; a mobile bus, pop up vaccine centres, targeted work with the local authority and offering vaccines at places of employment. Walk in appointments have also proved effective.
- The resource hub, hosted by Sherwood Forest which supplies the flexible workforce for the vaccine programme continues to grow, with over 5,000 colleagues recruited.
- Phase 3 planning for Nottingham and Nottinghamshire has commenced.

Recommendation

The Trust Board is asked to take assurance from the report and to note the significant contributions made by colleagues at Sherwood Forest to enable the successful delivery of vaccinations to the citizens of Nottinghamshire and colleagues working at Sherwood.