

Board of Directors Meeting in Public - Cover Sheet

Subject:	Approval of Estates Strategy 2021-2026	Date: 1 st July 2021		
Prepared By:	Ben Widdowson, Associate Director of Estates & Facilities			
Approved By:	Paul Robinson, CFO/DCEO			
Presented By:	Ben Widdowson, Associate Director of Estates & Facilities			
Purpose				
Approval of the Trust Estates Strategy 2021-2026.		Approval ✓		
		Assurance		
		Update		
		Consider		
Strategic Objectives				
To provide outstanding care to our patients	To support each other to do a great job	To inspire excellence	To get the most from our resources	To play a leading role in transforming health and care services
✓	✓		✓	
Overall Level of Assurance				
	Significant	Sufficient	Limited	None
		✓		
Risks/Issues				
Financial	The strategy makes a number of assumptions about forward capital investment commitments			
Patient Impact	Enhancement of patient care environment			
Staff Impact	Enhancement of staff working environment			
Services	None			
Reputational	None			
Committees/groups where this item has been presented before				
Finance Committee, 23 rd February 2021 Board of Directors workshop, 25 th February 2021 Executive Team 5 th May 2021 and 23 rd June 2021				
Executive Summary				
<p>NHS Trusts are required to have Board approved Estates Strategies to ensure the Trust Estate is fit for purpose for the future, right sized and aligns with clinical strategies.</p> <p>The draft iteration of the 2021-2026 Estates Strategy was presented at the Board of Directors workshop on the 25th February 2021. Following feedback, the Estates Strategy has been updated to capture better</p> <ul style="list-style-type: none"> • Better articulation of the SFHFT Estate offer to the ICP/ICS • Improved utilisation of the Estate for system benefit <p>The current version, 'Estates Strategy 2021-2026', aligns with the Trust strategic objectives and also the ICP/ICS Estate and Capital priorities. The Estates Strategy is presented as</p> <ol style="list-style-type: none"> 1. Where are we now? 2. Where do we want to be? 3. How do we get there? 				

The strategy has been developed in consultation with internal and external stakeholders. Following Board approval, the Strategy will be presented to the ICS Planning Group.

Recommendation

The Associate Director of Estates & Facilities recommends that the Trust Estates Strategy 2021-2026 is approved.