

		Mar-23			Care Hours Per Patient Day (CHPPD)				Day		Night	
Hospital Site Details		Ward name	Main 2 Specialties on each ward		bed occupancy	RN/ RM	HCSW	Overall	Average fill rate - RN/RM (%)	Average fill rate - HCSW (%)	Average fill rate - RN/RM (%)	Average fill rate - HCSW (%)
Hospital Site name			Specialty 1	Specialty 2								
KING'S MILL HOSPITAL - RK5BC	AUJ	Emergency Assessment Department	326 - ACUTE INTERNAL MEDICINE		1273	5.5	5.1	10.6	103.5%	110.0%	113.1%	120.3%
KING'S MILL HOSPITAL - RK5BC		Ward 21 - RSU	340 - RESPIRATORY MEDICINE		711	5.0	2.8	7.8	93.9%	114.1%	108.7%	109.7%
KING'S MILL HOSPITAL - RK5BC		Ward 12	110 - TRAUMA & ORTHOPAEDICS		748	3.2	4.9	8.2	94.6%	140.1%	102.3%	154.8%
KING'S MILL HOSPITAL - RK5BC		Ward 14	502 - GYNAECOLOGY		589	4.5	4.3	8.8	132.9%	163.5%	150.0%	280.6%
KING'S MILL HOSPITAL - RK5BC		SAU/Ward 11	100 - GENERAL SURGERY		612	4.9	4.3	9.3	89.8%	90.8%	99.6%	131.9%
KING'S MILL HOSPITAL - RK5BC		Ward 23	430 - GERIATRIC MEDICINE	301 - GASTRO	740	3.4	3.2	6.6	96.9%	84.8%	106.5%	107.5%
KING'S MILL HOSPITAL - RK5BC		Ward 22	320 - CARDIOLOGY		695	5.4	1.7	7.0	95.6%	107.3%	105.9%	106.7%
KING'S MILL HOSPITAL - RK5BC		Ward 24	320 - CARDIOLOGY	303 - CLINICAL HAEM	732	3.4	3.6	6.9	87.0%	101.1%	104.3%	109.7%
KING'S MILL HOSPITAL - RK5BC		Ward 31	100 - GENERAL SURGERY		717	3.9	2.9	6.8	97.3%	111.0%	100.1%	133.5%
KING'S MILL HOSPITAL - RK5BC		Ward 32	100 - GENERAL SURGERY		708	3.5	3.8	7.3	96.0%	141.2%	100.1%	161.3%
KING'S MILL HOSPITAL - RK5BC		Ward 33	430 - GERIATRIC MEDICINE		732	3.4	3.5	6.9	95.9%	92.6%	104.7%	115.1%
KING'S MILL HOSPITAL - RK5BC		Ward 34	302 - ENDOCRINOLOGY		743	3.3	3.6	6.9	83.9%	104.6%	105.4%	110.8%
KING'S MILL HOSPITAL - RK5BC		Ward 36	300 - GENERAL MEDICINE		1450	3.7	3.2	6.9	114.7%	130.2%	117.3%	161.3%
KING'S MILL HOSPITAL - RK5BC		Ward 41	340 - RESPIRATORY MEDICINE		731	3.3	3.8	7.1	97.6%	100.4%	104.6%	124.9%
KING'S MILL HOSPITAL - RK5BC		Ward 42	340 - RESPIRATORY MEDICINE		735	3.6	3.6	7.2	92.9%	132.2%	108.8%	119.4%
KING'S MILL HOSPITAL - RK5BC		Ward 43	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MED	663	4.0	3.8	7.7	123.5%	216.9%	181.1%	327.8%
KING'S MILL HOSPITAL - RK5BC		Ward 44	340 - RESPIRATORY MEDICINE		732	3.5	4.1	7.5	95.5%	141.4%	110.0%	137.6%
KING'S MILL HOSPITAL - RK5BC		Ward 51	430 - GERIATRIC MEDICINE		731	3.6	3.7	7.3	92.4%	88.9%	105.2%	105.4%
KING'S MILL HOSPITAL - RK5BC		Ward 52	430 - GERIATRIC MEDICINE		736	3.6	5.0	8.7	92.4%	119.9%	104.6%	167.2%
KING'S MILL HOSPITAL - RK5BC		Stroke Unit	328 - STROKE MEDICINE		1045	5.5	4.2	9.7	93.0%	106.5%	103.6%	108.2%
KING'S MILL HOSPITAL - RK5BC		CCU	192 - CRITICAL CARE MEDICINE		311	29.2	4.3	33.6	76.5%	92.5%	79.5%	95.2%
KING'S MILL HOSPITAL - RK5BC		NICU	422 - NEONATOLOGY		323	11.9	1.5	13.3	84.6%	71.1%	85.1%	64.4%
KING'S MILL HOSPITAL - RK5BC		Ward 25	420 - PAEDIATRICS		475	8.9	3.4	12.3	103.8%	94.1%	101.2%	98.5%
KING'S MILL HOSPITAL - RK5BC		Maternity Inpatients	501 - OBSTETRICS		939	8.8	3.0	11.8	90.9%	100.4%	79.4%	94.7%
MANSFIELD COMMUNITY HOSPIT		Lindhurst Ward	430 - GERIATRIC MEDICINE		0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%
MANSFIELD COMMUNITY HOSPIT		Oakham Ward	314 - REHABILITATION		734	3.0	3.0	5.9	0.0%	0.0%	0.0%	0.0%
MANSFIELD COMMUNITY HOSPIT		Chatsworth	314 - REHABILITATION		493	3.2	7.5	10.7	0.0%	0.0%	0.0%	0.0%
NEWARK HOSPITAL - RK5HP		Sconce Ward	300 - GENERAL MEDICINE		946	3.2	3.1	6.3	98.3%	95.0%	101.8%	103.1%
NEWARK HOSPITAL - RK5HP		Fernwood	314 - REHABILITATION		0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%
KING'S MILL HOSPITAL - RK5BC		Overnight Day Case	100 - GENERAL SURGERY		403	9.1	4.9	14.0	97.0%	93.1%	120.0%	174.1%
KING'S MILL HOSPITAL - RK5BC		Sherwood Community Unit			572	2.6	4.2	6.9	103.0%	93.5%	100.3%	101.0%
NEWARK HOSPITAL - RK5HP		Castle Ward	300 - GENERAL MEDICINE		541	3.0	4.1	7.1	96.0%	123.2%	113.7%	122.9%
Total					21,560.00	4.8	3.8	8.6	95.0%	112.2%	101.4%	126.6%