

## Board of Directors Meeting in Public - Cover Sheet

<b>Subject:</b>	2022-23 Qtr. 4 Priorities Update		<b>Date:</b> 4 <sup>th</sup> May 2023		
<b>Prepared By:</b>	Kevin Gallacher, Associate Director Planning & Partnerships				
<b>Approved By:</b>	David Ainsworth, Director of Strategy and Partnerships				
<b>Presented By:</b>	David Ainsworth, Director of Strategy and Partnerships				
<b>Purpose</b>					
To brief the Board of Directors on the Q4 position and closure of the 2022-23 Strategic Priorities.				<b>Approval</b>	
				<b>Assurance</b>	X
				<b>Update</b>	X
				<b>Consider</b>	
<b>Strategic Objectives</b>					
Provide outstanding care in the best place at the right time	Improve health and well-being within our communities	Empower and support our people to be the best they can be	To continuously learn and improve	Sustainable use of resources and estate	Work collaboratively with partners in the community
X	X	X	X	X	X
<b>Principal Risk</b>					
PR1	Significant deterioration in standards of safety and care				X
PR2	Demand that overwhelms capacity				X
PR3	Critical shortage of workforce capacity and capability				X
PR4	Failure to achieve the Trust's financial strategy				X
PR5	Inability to initiate and implement evidence-based Improvement and innovation				X
PR6	Working more closely with local health and care partners does not fully deliver the required benefits				X
PR7	Major disruptive incident				
PR8	Failure to deliver sustainable reductions in the Trust's impact on climate change				
<b>Committees/groups where this item has been presented before</b>					
Discussed at Executive Team meeting					
<b>Acronyms</b>					
AHP	Allied Health Professional				
BMI	Body Mass Index				
CFO	Chief Financial Officer				
COG	Capital Oversight Group				
CSTO	Clinical Support, Therapies and Outpatients				
D2A	Discharge to Assess				
ED	Emergency Department				
EOL	End of Life				
EPR	Electronic Patient Record				
EPMA	Electronic Prescribing and Medicines Administration				
EV	Electric Vehicle				
G&A	General and Acute				
HEE	Health Education England				
ICB	Integrated Care Board				
ICS	Integrated Care System				
KMH	King's Mill Hospital				
MDT	Multi Disciplinary Team				
NHCT	Nottinghamshire Health Care trust				
NHSE	National Health Service England				
NUH	Nottingham University Hospitals				
OPEL	Operational Pressures Escalation Levels				

PIFU	Patient Initiated Follow Up
PSDS	Public Sector Decarbonisation Scheme fund
REGO's	Renewable Energy Guarantee of Origin
SDSG	Sustainable Development Strategy Group
SFH	Sherwood Forest Hospitals NHS Foundation Trust
SOF	Single Oversight Framework
TMT	Trust Management Team
TOR	Terms of Reference
VTE	Venous thromboembolism
Qtr. 1 / Q1	Quarter one of the financial year (April to June)
Qtr. 2 / Q2	Quarter two of the financial year (July to September)
Qtr. 3 / Q3	Quarter three of the financial year (October to December)
Qtr. 4 / Q4	Quarter four of the financial year (January to March)

### Executive Summary

The attached paper provides the Board of Directors with the Q4 final reported position at the end of 2022-23. It provides a look back summary. Last month the Board of Directors approved the 2023-24 strategic objectives and these are inclusive of any areas where further development or future continuation is required as part of the next iteration and delivery.

**The Board is asked to:**

**Note the update.**