

Board of Directors - Public

Subject:	SOF – Integrated Performance Report – Q4 2022-2023		Date: 4 th May 2023	
Prepared By:	Shirley A Higginbotham Director of Corporate Affairs			
Approved By:	Executive Team			
Presented By:	Paul Robinson, CEO			
Purpose				
To provide assurance to the Board regarding the Performance of the Trust as measured in the SOF Integrated Performance Report			Approval	
			Assurance	x
			Update	
			Consider	
Strategic Objectives				
To provide outstanding care	To promote and support health and wellbeing	To maximise the potential of our workforce	To continuously learn and improve	To achieve better value
x	x	x	x	x
Identify which principal risk this report relates to:				
PR1	Significant deterioration in standards of safety and care			x
PR2	Demand that overwhelms capacity			x
PR3	Critical shortage of workforce capacity and capability			x
PR4	Failure to achieve the Trust's financial strategy			x
PR5	Inability to initiate and implement evidence-based Improvement and innovation			
PR6	Working more closely with local health and care partners does not fully deliver the required benefits			
PR7	Major disruptive incident			
PR8	Failure to deliver sustainable reductions in the Trust's impact on climate change			
Committees/groups where this item has been presented before				
Executive Team 26 th April 2023				
Acronyms				
SOF – Single Oversight Framework				
Executive Summary				
<p>The SOF – Integrated Performance report provides the Board with assurance regarding the performance of the Trust in respect of the standards identified on the dashboard. The Board agreed to in November 2022, the reports should be provided on a quarterly basis.</p> <p>This report is for quarter 4 2022/23, all standards, identified on the report are RAG rated and the threshold for each standard is noted on the dashboard. An SPC chart which identifies trends is provided for each standard these are illustrated in the individual slides.</p> <p>There are a total of 54 standards reported on the Q4 SOF report, of those 16 are rated as red, 14 are rated as amber, 23 are rated as green and one is currently only in shadow monitoring form, so no RAG rating is provided.</p> <p><u>Quality Care</u></p> <p>Four standards are rated as red for quarter 4 compared to seven for quarter 3. Details of the trajectories and actions being taken to address these standards and noted on the attached</p>				

individual slides.

People and Culture

Two standards are rated as red quarter 4. Compared to three in quarter 3. Details of the trajectories and actions being taken to address these standards and noted on the attached individual slides.

Timely Care

Seven standards are rated as red for quarter 4 compared to nine for quarter 3. Details of the trajectories and actions being taken to address these standards and noted on the attached individual slides.

Best Value Care

Two standards are rated as red for quarter 4 compared to none for quarter 3. Details of the trajectories and actions being taken to address these standards and noted on the attached individual slides.

Appendix 1

