

June	Hospital Site name	Ward name	Registered midwives/nurses		Care Staff		Registered Nursing Associates		Registered midwives/nurses		Care Staff		Cumulative count over the month of patients at 23:59 each day	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Overall	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
	KING'S MILL HOSPITAL - RK5BC	EALU(Emergency Assessment Department)	3,244.00	3,779.00	2,520.00	3,002.00	0.00	0.00	2,959.00	3,369.00	2,310.00	2,682.00	1093	6.5	5.2	11.7	116.5%	119.1%	113.9%	116.1%
	KING'S MILL HOSPITAL - RK5BC	Ward 21 - RSU	1,800.00	1,814.00	1,080.00	1,540.00	0.00	0.00	1,650.00	1,662.00	660.00	957.00	682	5.1	3.7	8.8	100.8%	142.6%	100.7%	145.0%
	KING'S MILL HOSPITAL - RK5BC	Ward 12	1,441.00	1,254.00	1,398.00	1,504.00	0.00	0.00	979.00	980.00	990.00	1,313.00	701	3.2	4.0	7.2	87.0%	107.6%	100.1%	132.6%
	KING'S MILL HOSPITAL - RK5BC	Ward 14	1,180.00	1,541.00	915.00	1,271.00	0.00	0.00	660.00	991.00	330.00	660.00	526	4.8	3.7	8.5	130.6%	138.9%	150.2%	200.0%
	KING'S MILL HOSPITAL - RK5BC	SAU/Ward 11	1,801.00	1,604.00	1,388.00	1,018.00	0.00	0.00	1,320.00	1,321.00	990.00	1,109.00	567	5.2	3.8	8.9	89.1%	73.3%	100.1%	112.0%
	KING'S MILL HOSPITAL - RK5BC	Ward 22	1,440.00	1,423.00	1,440.00	1,386.00	0.00	0.00	990.00	990.00	990.00	1,056.00	728	3.3	3.4	6.7	98.8%	96.3%	100.0%	106.7%
	KING'S MILL HOSPITAL - RK5BC	Ward 23	1,966.00	1,845.00	719.00	824.00	0.00	0.00	1,650.00	1,658.00	330.00	411.00	656	5.3	1.9	7.2	93.8%	114.6%	100.5%	124.5%
	KING'S MILL HOSPITAL - RK5BC	Ward 24	1,571.00	1,376.00	1,436.00	1,562.00	0.00	0.00	990.00	1,002.00	990.00	1,191.00	712	3.3	3.9	7.2	87.6%	108.8%	101.2%	120.3%
	KING'S MILL HOSPITAL - RK5BC	Ward 31	1,440.00	1,333.00	1,080.00	1,409.00	0.00	0.00	1,318.00	1,133.00	660.00	979.00	639	3.5	3.4	6.9	92.6%	130.5%	86.0%	148.3%
	KING'S MILL HOSPITAL - RK5BC	Ward 32	1,440.00	1,230.00	1,077.00	1,648.00	0.00	0.00	990.00	940.00	660.00	1,097.00	691	3.1	4.0	7.1	85.4%	153.0%	94.9%	166.2%
	KING'S MILL HOSPITAL - RK5BC	Ward 33	1,428.00	1,408.00	1,436.00	1,359.00	0.00	0.00	990.00	1,045.00	990.00	1,273.00	716	3.4	3.7	7.1	98.6%	94.6%	105.6%	128.6%
	KING'S MILL HOSPITAL - RK5BC	Ward 34	1,602.00	1,502.00	1,440.00	1,410.00	0.00	0.00	990.00	990.00	990.00	1,018.00	729	3.4	3.3	6.7	93.8%	97.9%	100.0%	102.8%
	KING'S MILL HOSPITAL - RK5BC	Ward 36	2,520.00	2,896.00	1,785.00	2,697.00	0.00	0.00	1,969.00	2,278.00	1,298.00	2,182.00	1417	3.7	3.4	7.1	114.9%	151.1%	115.7%	168.1%
	KING'S MILL HOSPITAL - RK5BC	Ward 41	1,443.00	1,384.00	1,093.00	1,600.00	0.00	0.00	990.00	969.00	990.00	1,320.00	714	3.3	4.1	7.4	95.9%	146.4%	97.9%	133.3%
	KING'S MILL HOSPITAL - RK5BC	Ward 42	1,600.00	1,532.00	1,424.00	1,871.00	0.00	0.00	990.00	992.00	990.00	1,485.00	706	3.6	4.8	8.3	95.8%	131.4%	100.2%	150.0%
	KING'S MILL HOSPITAL - RK5BC	Ward 43	1,080.00	1,412.00	607.00	1,096.00	0.00	0.00	660.00	1,221.00	330.00	991.00	605	4.4	3.4	7.8	130.7%	180.6%	185.0%	300.3%
	KING'S MILL HOSPITAL - RK5BC	Ward 44	1,440.00	1,426.00	1,423.00	1,509.00	0.00	0.00	990.00	991.00	990.00	1,232.00	710	3.4	3.9	7.3	99.0%	106.0%	100.1%	124.4%
	KING'S MILL HOSPITAL - RK5BC	Ward 51	1,602.00	1,562.00	1,795.00	1,690.00	0.00	0.00	990.00	990.00	990.00	1,054.00	712	3.6	3.9	7.4	97.5%	94.2%	100.0%	106.5%
	KING'S MILL HOSPITAL - RK5BC	Ward 52	1,612.00	1,388.00	1,646.00	1,930.00	0.00	0.00	990.00	1,012.00	990.00	1,485.00	715	3.4	4.8	8.1	86.1%	117.3%	102.2%	150.0%
	KING'S MILL HOSPITAL - RK5BC	Stroke Unit	3,415.00	3,294.00	2,337.00	2,439.00	0.00	0.00	2,310.00	2,204.00	1,650.00	1,664.00	995	5.5	4.1	9.6	96.5%	104.4%	95.4%	100.8%
	KING'S MILL HOSPITAL - RK5BC	CCU	6,245.00	4,772.00	736.00	627.00	0.00	0.00	4,923.00	3,658.00	660.00	606.00	311	27.1	4.0	31.1	76.4%	85.2%	74.3%	91.8%
	KING'S MILL HOSPITAL - RK5BC	NICU	2,490.00	2,028.00	334.00	449.00	0.00	0.00	2,139.00	1,796.00	345.00	286.00	275	13.9	2.7	16.6	81.4%	134.4%	84.0%	82.9%
	KING'S MILL HOSPITAL - RK5BC	Ward 25	2,257.00	2,178.00	943.00	933.00	0.00	0.00	1,725.00	1,500.00	690.00	695.00	475	7.7	3.4	11.2	96.5%	98.9%	87.0%	100.7%
	KING'S MILL HOSPITAL - RK5BC	Maternity Inpatients	4,948.00	4,447.00	1,381.00	1,336.00	0.00	0.00	4,809.00	4,003.00	1,380.00	1,388.00	1011	8.4	2.7	11.1	89.9%	96.7%	83.2%	100.6%
	MANSFIELD COMMUNITY HOSPITAL - RK5BL	Lindhurst Ward	942.00	940.00	704.00	2,015.00	0.00	0.00	660.00	660.00	649.00	1,891.00	498	3.2	7.8	11.0	0.0%	0.0%	0.0%	0.0%
	MANSFIELD COMMUNITY HOSPITAL - RK5BL	Oakham Ward	1,079.00	1,074.00	1,068.00	1,274.00	0.00	0.00	990.00	978.00	990.00	1,188.00	734	2.8	3.4	6.1	0.0%	0.0%	0.0%	0.0%
	NEWARK HOSPITAL - RK5HP	Sconce Ward	1,444.00	1,441.00	1,441.00	1,795.00	0.00	0.00	1,320.00	1,278.00	1,320.00	1,562.00	894	3.0	3.8	6.8	99.8%	124.6%	96.8%	118.3%
	KING'S MILL HOSPITAL - RK5BC	Overnight Day Case	2,804.00	2,848.00	1,430.00	1,307.00	0.00	0.00	671.00	716.00	253.00	355.00	270	12.5	6.2	18.6	94.4%	91.4%	106.7%	140.3%
	MANSFIELD COMMUNITY HOSPITAL - RK5BL	Chatsworth Unit	781.00	721.00	965.00	1,387.00	0.00	0.00	660.00	660.00	616.00	990.00	499	2.8	4.8	7.5	92.3%	143.7%	100.0%	160.7%
	NEWARK HOSPITAL - RK5HP	Castle Ward	885.00	795.00	1,077.00	1,811.00	0.00	0.00	649.00	660.00	660.00	1,431.00	529	2.8	6.1	8.9	89.8%	168.2%	101.7%	216.8%
			58,940.00	56,047.00	38,118.00	45,699.00	0.00	0.00	43,921.00	42,647.00	26,681.00	35,541.00	20,570.00	4.8	3.9	8.7	95.1%	119.9%	97.1%	133.2%