

Declaration of risks against healthcare targets and indicators for 2015-2016

These targets and indicators are set out in the Risk Assessment Framework 14/15
 Definitions can be found in the Risk Assessment Framework 14/15

Target or Indicator (per Risk Assessment Framework)	Threshold or Target YTD		Scoring under Risk Assessment Framework	Risk declared at Annual Plan	Scoring under Risk Assessment Framework	Risk applicable to which quarter(s) in 2015-16			
	Q1	Q2	Q3	Q4					
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Referral to treatment time, 18 weeks in aggregate, admitted patients	90%	1.0			0				
Referral to treatment time, 18 weeks in aggregate, non-admitted patients	95%	1.0							
Referral to treatment time, 18 weeks in aggregate, incomplete pathways	92%	1.0							
A&E Clinical Quality- Total Time in A&E under 4 hours	95%	1.0			0				
Cancer 62 Day Waits for first treatment (from urgent GP referral)	85%	1.0			0				
Cancer 62 Day Waits for first treatment (from NHS Cancer Screening Service referral)	90%	1.0							
Cancer 31 day wait for second or subsequent treatment - surgery	94%	1.0							
Cancer 31 day wait for second or subsequent treatment - drug treatments	98%	1.0			0				
Cancer 31 day wait for second or subsequent treatment - radiotherapy	94%	1.0							
Cancer 31 day wait from diagnosis to first treatment	96%	1.0			0				
Cancer 2 week (all cancers)	93%	1.0			0				
Cancer 2 week (breast symptoms)	93%	1.0							
Care Programme Approach (CPA) follow up within 7 days of discharge	95%	1.0			0				
Care Programme Approach (CPA) formal review within 12 months	95%	1.0							
Admissions had access to crisis resolution / home treatment teams	95%	1.0			0				
Meeting commitment to serve new psychosis cases by early intervention teams	95%	1.0			0				
Ambulance Category A 8 Minute Response Time - Red 1 Calls	75%	1.0			0				
Ambulance Category A 8 Minute Response Time - Red 2 Calls	75%	1.0			0				
Ambulance Category A 19 Minute Transportation Time	95%	1.0			0				
Clostridium Difficile -meeting the C.Diff objective	i	1.0			0				
Minimising MH delayed transfers of care	≤7.5%	1.0			0				
Data completeness, MH: identifiers	97%	1.0			0				
Data completeness, MH: outcomes	50%	1.0			0				
Compliance with requirements regarding access to healthcare for people with a learning disability	N/A	1.0			0				
Community care - referral to treatment information completeness	50%	1.0							
Community care - referral information completeness	50%	1.0			0				
Community care - activity information completeness	50%	1.0							
Risk of, or actual, failure to deliver Commissioner Requested Services	N/A								
CQC compliance action outstanding (as at 31 Mar 2015)	N/A								
CQC enforcement action within last 12 months (as at 31 Mar 2015)	N/A								
CQC enforcement action (including notices) currently in effect (as at 31 Mar 2015)	N/A								
Moderate CQC concerns or impacts regarding the safety of healthcare provision (as at 31 Mar 2015)	N/A								
Major CQC concerns or impacts regarding the safety of healthcare provision (as at 31 Mar 2015)	N/A								
Unable to maintain, or certify, a minimum published CNST level of 1.0 or have in place appropriate alternative arrangements	N/A								
Score of 7 or less in standard 1 assessment at last NHSLA CNST inspection (maternity or all services)	N/A								
Trust unable to declare ongoing compliance with minimum standards of CQC registration	N/A								
Results left to complete									
Total Score						36			
						0			