

Appendix 1 – October monthly staffing information.

Monthly Hours													Falls
Ward name	DAY						Night						
	Registered midwives/nurses		Average fill rate - registered nurses/midwives (%)	Care Staff		Average fill rate - care staff (%)	Registered midwives/nurses		Average fill rate - registered nurses/midwives (%)	Care Staff		Average fill rate - care staff (%)	
	Total monthly planned staff hours	Total monthly actual staff hours		Total monthly planned staff hours	Total monthly actual staff hours		Total monthly planned staff hours	Total monthly actual staff hours		Total monthly planned staff hours	Total monthly actual staff hours		
<b>Planned care and Surgery</b>													
Ward 11	1116	1116	100.00%	1116	1014	90.86%	1023	1023	100.00%	341	341	100.00%	7
Ward 12	1116	1176	105.38%	1488	1320	88.71%	1023	1023	100.00%	682	671	98.39%	4
Ward 14	1860	1830	98.39%	1488	1434	96.37%	1705	1331	78.06%	1023	946	92.47%	0
Ward 31	1488	1218	81.85%	1116	1038	93.01%	1023	1023	100.00%	341	385	112.90%	3
Ward 32	1488	1248	83.87%	1116	1008	90.32%	1023	1023	100.00%	682	682	100.00%	4
ICCU	2976	2802	94.15%	372	222	59.68%	2728	2785.5	102.11%	341	99	29.03%	1
DCU	1068	1086	101.69%	564	402	71.28%	504	506	100.40%	231	253	109.52%	0
<b>Maternity and Paediatrics</b>													
NICU	1860	1794	96.45%	372	270	72.58%	1705	1331	78.06%	341	286	83.87%	0
Ward 25	2604	2112	81.11%	744	636	85.48%	2046	1837	89.78%	341	297	87.10%	0
Inpatient Maternity	3720	3264	87.74%	1488	1392	93.55%	3069	2739	89.25%	1364	1210	88.71%	1
<b>Medicine</b>													
EAU	3348	3462	103.41%	2232	2502	112.10%	2387	2618	109.68%	2046	2057	100.54%	11
Ward 22	1116	1122	100.54%	1116	1158	103.76%	1023	1023	100.00%	682	726	106.45%	7
Ward 23	1860	1818	97.74%	744	762	102.42%	1364	1364	100.00%	341	418	122.58%	4
Ward 24	1116	1230	110.22%	1116	1242	111.29%	1023	1034	101.08%	682	770	112.90%	7
Ward 33			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!	
Ward 34	1116	1116	100.00%	1116	1398	125.27%	1023	1012	98.92%	682	957	140.32%	11
Ward35	1116	1026	91.94%	1116	1260	112.90%	1023	902	88.17%	682	1045	153.23%	6
Ward 36	1116	1122	100.54%	1116	1146	102.69%	1023	1023	100.00%	682	847	124.19%	4
Ward 41	1116	1080	96.77%	1116	1338	119.89%	1023	1012	98.92%	682	968	141.94%	9
Ward 42	1116	1104	98.92%	1116	1182	105.91%	1023	1001	97.85%	682	759	111.29%	6
Ward 43	1860	1716	92.26%	1116	1056	94.62%	1705	1595	93.55%	682	715	104.84%	2
Ward 44	1116	1122	100.54%	1116	1398	125.27%	1023	1023	100.00%	682	1001	146.77%	9
Ward 51	1116	1032	92.47%	1116	1494	133.87%	1023	1012	98.92%	682	1232	180.65%	5
Ward 52	1488	1404	94.35%	1488	1584	106.45%	1023	1012	98.92%	682	1078	158.06%	17
Stroke Unit	3348	3078	91.94%	1860	2106	113.23%	2046	2024	98.92%	1364	2002	146.77%	11
Chatsworth	1116	990	88.71%	930	966	103.87%	682	649	95.16%	341	341	100.00%	4
Lindhurst Ward	1488	1326	89.11%	744	846	113.71%	682	682	100.00%	341	341	100.00%	7
Oakham Ward	1488	1122	75.40%	744	924	124.19%	682	682	100.00%	341	341	100.00%	4
Sconce Ward	1116	1218	109.14%	1116	1368	122.58%	1023	1012	98.92%	682	1001	146.77%	5
Fernwood	372	372	100.00%	744	744	100.00%	341	341	100.00%	682	682	100.00%	1