

Worksheet "Targets and Indicators"

Declaration of risks against healthcare targets and indicators for 2014-15 by Sherwood Forest Hospitals

These targets and indicators are set out in the Risk Assessment Framework

Definitions can be found in Appendix A of the Risk Assessment Framework

NOTE: If a particular indicator does not apply to your FT then please enter "Not relevant" for those lines.

Key:

Target or Indicator (per Risk Assessment Framework)	Threshold or target YTD	Scoring under Risk Assessment Framework	Quarter 1 Actual			Quarter 2 Actual		
			Performance	Achieved/Not Met	Scoring under Risk Assessment Framework	Performance	Achieved/Not Met	Any comments or explanations
Referral to treatment time, 18 weeks in aggregate, admitted patients	90%	1.0	91.1%	Achieved		89.4%	Not met	
Referral to treatment time, 18 weeks in aggregate, non-admitted patients	95%	1.0	94.1%	Not met		91.8%	Not met	
Referral to treatment time, 18 weeks in aggregate, incomplete pathways	92%	1.0	92.0%	Achieved	1	94.2%	Achieved	
A&E Clinical Quality- Total Time in A&E under 4 hours	95%	1.0	94.3%	Not met	1	94.0%	Not met	
Cancer 62 Day Waits for first treatment (from urgent GP referral) - post local breach re-allocation	85%	1.0	86.8%	Achieved		87.5%	Achieved	
Cancer 62 Day Waits for first treatment (from NHS Cancer Screening Service referral) - post local breach re-allocation	90%	1.0	100.0%	Achieved	0	94.7%	Achieved	0
Cancer 62 Day Waits for first treatment (from urgent GP referral) - pre local breach re-allocation			86.8%			87.5%		
Cancer 62 Day Waits for first treatment (from NHS Cancer Screening Service referral) - pre local breach re-allocation			100.0%			94.7%		
Cancer 31 day wait for second or subsequent treatment - surgery	94%	1.0	100.0%	Achieved		95.0%	Achieved	
Cancer 31 day wait for second or subsequent treatment - drug treatments	98%	1.0	98.8%	Achieved		100.0%	Achieved	
Cancer 31 day wait for second or subsequent treatment - radiotherapy	94%	1.0	0.0%	Not relevant	0	0.0%	Not relevant	0
Cancer 31 day wait from diagnosis to first treatment	96%	1.0	98.4%	Achieved	0	98.7%	Achieved	0
Cancer 2 week (all cancers)	93%	1.0	92.3%	Not met		93.0%	Achieved	
Cancer 2 week (breast symptoms)	93%	1.0	93.6%	Achieved	1	94.5%	Achieved	0
Care Programme Approach (CPA) follow up within 7 days of discharge	95%	1.0	0.0%	Not relevant		0.0%	Not relevant	
Care Programme Approach (CPA) formal review within 12 months	95%	1.0	0.0%	Not relevant	0	0.0%	Not relevant	0
Admissions had access to crisis resolution / home treatment teams	95%	1.0	0.0%	Not relevant	0	0.0%	Not relevant	0
Meeting commitment to serve new psychosis cases by early intervention teams	95%	1.0	0.0%	Not relevant	0	0.0%	Not relevant	0
Ambulance Category A 8 Minute Response Time - Red 1 Calls	75%	1.0	0.0%	Not relevant	0	0.0%	Not relevant	0
Ambulance Category A 8 Minute Response Time - Red 2 Calls	75%	1.0	0.0%	Not relevant	0	0.0%	Not relevant	0
Ambulance Category A 19 Minute Transportation Time	95%	1.0	0.0%	Not relevant	0	0.0%	Not relevant	0
C.Diff due to lapses in care	19	1.0	1	Not met	1	1	Not met	1
Total C.Diff YTD (including: cases deemed not to be due to lapse in care and cases under review)			16			19		
C.Diff cases under review			0			0		
Minimising MH delayed transfers of care	<=7.5%	1.0	0.0%	Not relevant	0	0.0%	Not relevant	0
Data completeness, MH: identifiers	97%	1.0	0.0%	Not relevant	0	0.0%	Not relevant	0
Data completeness, MH: outcomes	50%	1.0	0.0%	Not relevant	0	0.0%	Not relevant	0
Compliance with requirements regarding access to healthcare for people with a learning disability	N/A	1.0	0.0%	Achieved	0	N/A	Achieved	0
Community care - referral to treatment information completeness	50%	1.0	89.5%	Achieved		90.2%	Achieved	0
Community care - referral information completeness	50%	1.0	55.9%	Achieved		54.4%	Achieved	0
Community care - activity information completeness	50%	1.0	75.9%	Achieved	0	76.6%	Achieved	0
Risk of, or actual, failure to deliver Commissioner Requested Services	N/A	Report by Exception		No			No	
CQC compliance action outstanding (as at time of submission)	N/A			Yes			No	
CQC enforcement action within last 12 months (as at time of submission)	N/A			Yes			No	
CQC enforcement action (including notices) currently in effect (as at time of submission)	N/A			No			No	
Moderate CQC concerns or impacts regarding the safety of healthcare provision (as at time of submission)	N/A			Yes			Yes	
Major CQC concerns or impacts regarding the safety of healthcare provision (as at time of submission)	N/A			No			Yes	
Trust unable to declare ongoing compliance with minimum standards of CQC registration	N/A			No			Yes	
Results left to complete			0			0		
Total Score			4			4		