

Board of Directors Meeting in Public

All reports **MUST** have a cover sheet

Subject:	Elective Care Expectations – Response to Ian Dalton (NHSI) Letter		Date: 27th September 2018	
Prepared By:	Helen Hendley, Deputy Chief Operating Officer (Elective Care)			
Approved By:	Andy Haynes, Medical Director			
Presented By:	Denise Smith, Deputy Chief Operating Officer			
Purpose				
Ian Dalton CEO NHSI Improvement wrote to all Acute Trusts on 22/08/2018 outlining Elective Care Expectations This paper is to update Board on the response provided.			Approval	
			Assurance	
			Update	X
			Consider	
Strategic Objectives				
To provide outstanding care to our patients	To support each other to do a great job	To inspire excellence	To get the most from our resources	To play a leading role in transforming health and care services
X	X		X	
Overall Level of Assurance				
	Significant	Sufficient	Limited	None
		X		
Risks/Issues				
Financial	X			
Patient Impact	X			
Staff Impact				
Services				
Reputational	X			
Committees/groups where this item has been presented before				
N/A				
Executive Summary				
<p>In response to Ian Dalton SFHFT have confirmed:</p> <ul style="list-style-type: none"> The Trust is committed to delivering elective care performance and activity levels alongside safe emergency care and the financial control total. There is an appropriate monthly trajectory in place for reducing the volume of avoidable 52+ waits by March 2019 There is an appropriate trajectory to deliver an Incomplete waiting list size that is lower than the March 2018 position ahead of March 2019. The Trust has reviewed the 2018/19 elective activity plan, in summary, the Trust is forecasting to remain below the elective in the main due to an increase in NEL/Trauma demand and a shift to day case. In terms of day case activity the underperformance against plan is offset against over delivery of Outpatient procedures. <p>Key assumptions:</p> <ul style="list-style-type: none"> Routine Inpatient elective surgical activity will cease in January and February 2019 Day case, Outpatient and Diagnostic activity will continue as no impact on IP beds Any Independent sector outsourcing of activity to deliver performance will be over and above current activity forecast September to December the Trust will continue to maximise theatre productivity gains CCG demand management schemes will deliver as expected 				