Cover Page	Charts	Definitions

Integrated Report

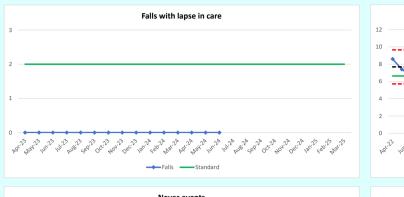
Green tick = target met/exceeded; Red cross = target not met	
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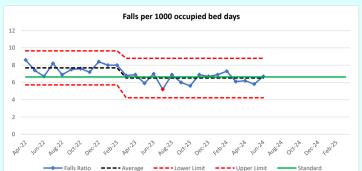
Control Cont		Green tick = target met/exceeded; Red cross = target not met																
Authoritional state																		
Mary	Category	At a Glance																
Marie Section Control Contro			The state of the s	1		Ψ			v									, -
March Marc	Quality of Care				1		7.7						1 1					
State Continue of the state				1		* .		*.	* *	* .	*.	*.	* .	* *	*. •		* *	7.7
Main Section Main			l '	-	-	, -		· ·		· .	*. *	Ψ		v	*			
Dully of Care		Safe				· -				· -	Y	v	Ψ	Y	- Y	Y	1.0	1.1
Desire of control of the many of the control of the															· -	*		
Company Comp						* .	*.	*.	* *	* *		*.		· .	· · ·		* *	2 1
### Will Cert Sky and ungestable precise during with the passing recise for the things and passing recise for the						0.2	0.1	0.0	0.1	0.2	0.2	0.1		0.0	0.1	0.2	0.1	0.1
Proof Service Servic				0	0	√ 0	√ 0	√ 0	√ 0	√ 0	√ 0	√ 0	√ 0	√ 0	X 1	X 1	X 2	X 2
Complements consisted manages						1	2	2	5	2	1	0	3	3	4	-	-	7
Complements varied at match Comp		Caring	Complaints per 1000 occupied bed days	≤1.9	≤1.9	1.1	√ 1.2	1.3	1.2	√ 1.1	√ 1.1	✓ 0.8	1.0	V 0.7	√ 1.5	V 0.9	1.0	1.0
Secretary Secr		Carring	Compliments received in month			103			411	151			393	161			450	
Secretary Secr			HSMR (basket of 56 diagnosis groups)	≤100	≤100	X 127												X 124
Sell-promise and provided profits and sell-provided profits and sell-profits and sell-profi		Effective	SHMI		≤100													
Manage Fine part Fine pa																		
Macror rate						✓ 0.0	✓ 0.0	✓ 0.0	4 0.0	√ 0.0	✓ 0.0	✓ 0.0	√ 0.0	√ 0.0	✓ 0.0	✓ 0.0	✓ 0.0	√ 0.0
Pegie and Culture Process month		Belonging in the NHS				- 000/				- # 5 40/	- 4 70/	- 4 50/	- 4 70/	- // 0.20/	- // 0.00/	- 0.40/	- // 0.40/	
Memory and Propries Agenticals Agentic				1		1.				v			*				*	*
Propose and Culture Prop		Growing the Future											2.0				2.0	2.2
Propile and Culture Cu																		
Louise from the control one co																		
People Proyect performance pages Proyect performance 20		Looking after our				6.9%	6.4%		6.9%	7.3%	6.9%		6.9%	6.4%			* *	1 7 7
Product of the content of the cont	Culture				≥80%	X 38.3%	X 44.8%		× 55.9%			-		-	-	-	-	-
New Ways of Working		·		<12	<17	X 21	X 23	1.1	1 1	1 1	X 17	X 21	X 19	X 20	X 23	X 23	× 22	× 22
Rew Way Do Villagenery (oregregate cap)						8.3%	7.8%	8.9%	8.3%	8.8%	7.7%	10.8%	9.1%	8.2%	10.3%	8.6%	9.0%	9.0%
Agency (off transverse)		Now Ways of Working	Agency usage	<3.7%	<3.2%	X 6.2%	X 5.5%	X 3.9%	X 5.2%	X 5.2%	X 4.6%	X 4.2%	X 4.7%	X 4.6%	X 4.5%	X 4.9%	X 4.7%	
Ambulance dainys 20 mins		New ways or working	Agency (off framework)				0.0%		X 0.1%	X 0.1%	X 0.1%			X 0.1%				
Method collego sport mins							**			* *	171170			J 11370	**			
Decomposition																		
Distance Control register of stay performance S2% S2% S3% S3						7 7	7.7	7.7	7 7		7.7	7.7	7 7				7. 7	1 7 7
Sec rate																		
Adult GAA bed occupancy Ling (ength of 1sty (21) occupied beds Inpatients medically safe for transfer for greater than 24 hours Flank Fla		Urgent Care		1			7.7			7.7					* *			1 1 1
Long length of starty (21) occupied beds splan s																		
Impale the medically selfs for transfer for greater than 24 hours 26 26 26 26 28 28 28 28							7.7	7.7			7.7	7.7						
Advice & guidance 216% 2																		1.2
Made to Patient Initiated Follow Up (PIFU) pathway 25 25 25 25 25 25 25 2						* *	* *	* *	* *	* *	* *	* * *	* *	* *	* * *	- /1	- 75	
Fleetives Flee			I = = = = = = = = = = = = = = = = = = =	1		. =0.071									. ==	✓ 6.0%	4 6.0%	1 1 2
Diagnostics Incomplete RTT pathways +52 weeks SPlan SP	Timely Care																	
Incomplete RTT pathways -65 weeks SPlan		Electives					7.7	7.7			7.7							
Diagnostics Diagnostic DMOI backlog Diagnostic DMOI performance under 6-weeks 29% Palma \$6.33% \$6.47% \$5.68% \$6.58% \$6.58% \$6.58% \$6.58% \$7.59%																		
Diagnostic DMOI performance under 6-weeks 2-99% 2-91% \$6.3.3% \$6.3.3% \$7.3.3% \$8.0.6% \$7.0.5% \$7.0			Incomplete RTT pathways +78 weeks	0	0	X 7	X 5	X 14	X 14	X 17	X 12	X 5	X 5	X 2	X 1	√ 0	√ 0	√ 0
Diagnostic DMOID performance under 6-weeks 299% 299m 63.3% 4.7% 56.8% 56.8% 56.8% 56.8% 50.2% 80.6% 75.3% 77.9% 70.5% 70		Diagnostics	Diagnostic DM01 backlog			3,761	3,726	4,055	4,055	3,659	3,344	3,430	3,430	3,569	3,584	3,861	3,861	3,861
Cancer C		Diagnostics	Diagnostic DM01 performance under 6-weeks	≥99%	≥Plan	X 63.3%	X 64.7%	X 56.8%	X 56.8%	X 62.8%	X 68.1%	X 70.5%	X 70.5%	71.6%	√ 72.7%	X 70.5%	X 70.5%	X 70.5%
Cancer 62-day treatment performance 285% 2Plan \$52.8% \$64.8% \$57.7% \$58.6% \$55.5% \$5.7% \$69.2% \$60.4% \$71.8% \$56.3% \$			l	1		12.								1.		-	-	
Suspected cancer patients waiting over 62-days 89 86 89 89 76 50 52 52 80 69 70 70 70 70 70 70 70 7		Cancer									• • • • • • • • • • • • • • • • • • • •						-	
Income & expenditure against plan \$\rightarrow{\income}{\infty} \rightarrow{\infty} \rightarrow{\infty}{\infty} \rightarrow{\infty}{\infty				≥85%	≥Plan	* * * * * * * * * * * * * * * * * * * *									• • • • • •			1 1
Financial Improvement Programme (FIP) against plan				> 00 00	>00.00													
Each Value Care Finance Financ	Best Value Care				1	7 7							* *	T T	*	* *	* *	
Prinance		Finance		1		11 1	7.7	1.1	1.1	1 .			1.	12.2				
Value weighted elective against plan 2				≤±0.00m														
Agency expenditure against plan Reported agency spend Price (Fi.67 pr					1									I				
Reported agency spend F1.67 F2.30 F2.10 F2.71 F3.46 F1.27 F1.28 F1.21 F3.96 F1.27 F1.28 F1.32 F3.87 F7.72 F7.72				>f0.00m														
Reported bank spend F2.30 F2.10 F2.11 F3.16 F2.01 F3.69 F2.01 F3.69 F2.05 F2.05 F2.05 F2.72 F7.72 F7.72						* * *	·				* *	**	* *		• •			• • •
Urgent Care A&E attendances SPlan SPl										1								
Activity (for context) Activity (for context) Electives Day case Day case Elective inpatient Day case Elective inpatient Day case Elective inpatient Day case Elective inpatient Day case Day ca		Hanna Com		≤Plan	≤Plan													
Activity (for context) Activity (for context) Electives Electives Activity (for context) Activity (for context) Electives Activity (for context) Electives Activity (for context) Activity (for context) Activity (for context) Electives Activity (for context) Activity (for context) Activity (for context) Electives Activity (for context)		Urgent Care																
Activity (for context) Electives Outpatients - first appointment Outpatients - follow up Outpatients		Electives						• •			• •				• •	• •		•
(for context)				≥Plan	≥Plan										X 93.2%			
Outpatients - procedures ≥Plan ≥P																	9 7.4%	
Elective inpatient ≥Plan ≥Plan ≥Plan ≥R.8% √108.9% √107.1% √100.7% √101.9% √110.8% √129.3% √13.5% ≥ 2.5% ≥ 4.6% ≥ 93.4% ≥ 9			Outpatients - procedures	≥Plan	≥Plan	113.9%	126.4%	116.0%		121.7%	125.3%	123.0%		133.0%	129.1%			
Elective inpatient ≥Plan ≥Plan ≥Plan ≥R.8% √108.9% √107.1% √100.7% √101.9% √110.8% √129.3% √13.5% ≥ 2.5% ≥ 4.6% ≥ 93.4% ≥ 9			Day case	≥Plan	≥Plan	X 86.7%		X 91.8%	• • • • • •	1 00.2%	1 01.5%	1 09.8%		X 96.3%		X 95.4%	× 96.0%	
Diagnostics Diagnostics Diagnostics ≥Plan ≥						WW 001011											• • • • • • • • • • • • • • • • • • • •	
		Diagnostics	Diagnostics	≥Plan	≥Plan	X 91.5%	X 99.9%	112.4%	100.6%	1 02.6%	103.9%	106.8%	104.4%	102.6%	109.2%	X 98.1%	103.2%	103.2%

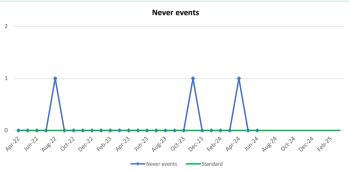
Cover Page Definitions

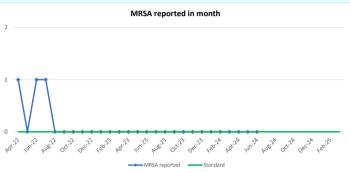
Charts



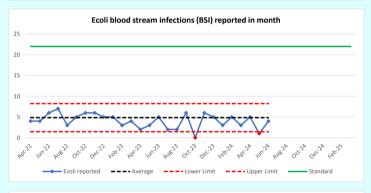


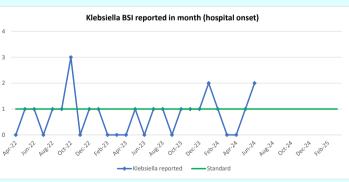


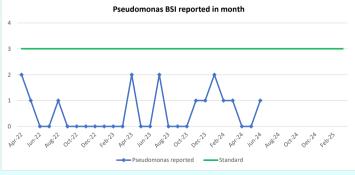




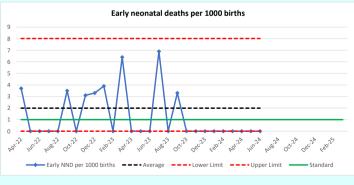








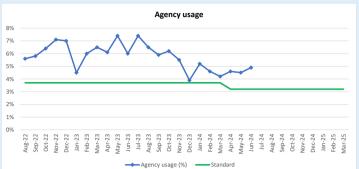




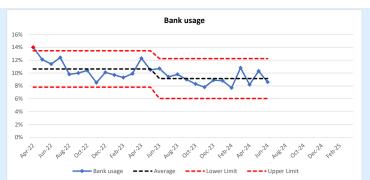


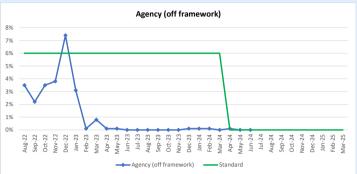
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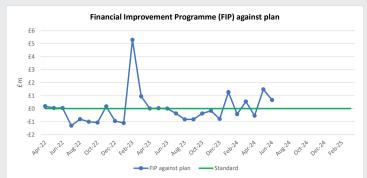


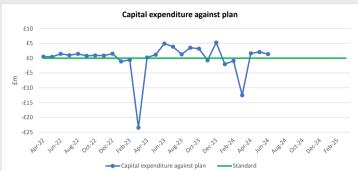


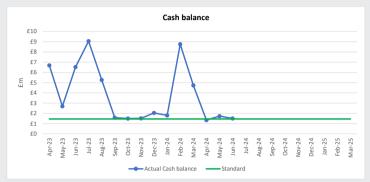


Best Value Care

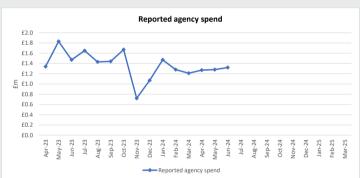


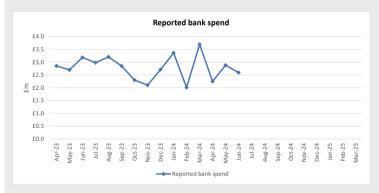












Activity (for context)

