

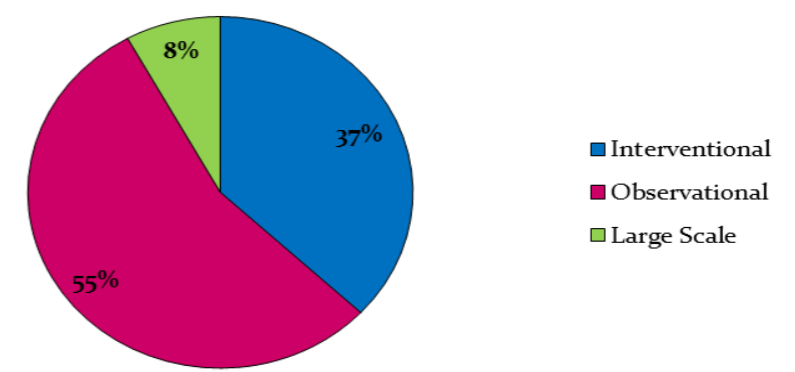
### Finance

18/19 CRN East Midlands Income	Commercial income for 18/19	Support for clinical nursing	New funding model for Consultant PA's	Research Capability Funding
£714,137.55	£44,800.91	£15,500.00	£40,000	£20,000
Budget envelope 2019/20 £713,387.00, 0.2% decrease	For re-investment back into future research capability and capacity	Critical Care and Emergency Department for Q4 to support new studies	Ensures allocation is performance based and access is equitable	Sponsorship, governance, training and finance support for research



### Research and Innovation Annual Update Q4

### Recruitment by ABF Category Q4 18-19



### 2019/20 Strategic Priorities

1. Targeted Performance	2. Engagement & Quality	3. Building Capacity & Capability
Target recruitment 1800	Promotional activities	Support sponsorship and grant applications
Develop research in new specialities	Support R&I secondments	Dedicated Clinical Research Facility at SFH
Increase no of commercial trials	NIHR Participant Research Experience Survey	Research Academy
80% of closed studies to meet RTT	Support Quality Improvement projects	Training and Education

