

## Board of Directors Meeting in Public

<b>Subject:</b>	SOF Integrated Performance Report	<b>Date:</b> 4 <sup>th</sup> July 2019		
<b>Prepared By:</b>	Executive Team			
<b>Approved By:</b>	Dr Andy Haynes, Executive Medical Director and Deputy CEO			
<b>Presented By:</b>	Executive Team			
<b>Purpose</b>				
The purpose this paper is for the Board to receive assurance with regard to the monthly performance of the Trust			<b>Approval</b>	
			<b>Assurance</b>	<b>x</b>
			<b>Update</b>	
			<b>Consider</b>	
<b>Strategic Objectives</b>				
<b>To provide outstanding care</b>	<b>To promote and support health and wellbeing</b>	<b>To maximise the potential of our workforce</b>	<b>To continuously learn and improve</b>	<b>To achieve better value</b>
<b>X</b>		<b>X</b>	<b>X</b>	
<b>Overall Level of Assurance</b>				
	<b>Significant</b>	<b>Sufficient</b>	<b>Limited</b>	<b>None</b>
		<b>x</b>		
<b>Risks/Issues</b>				
Indicate the risks or issues created or mitigated through the report				
<b>Financial</b>	As described in the report			
<b>Patient Impact</b>				
<b>Staff Impact</b>				
<b>Services</b>				
<b>Reputational</b>				
<b>Committees/groups where this item has been presented before</b>				
Trust Management Team 26 <sup>th</sup> June 2019				
<b>Executive Summary</b>				
<p>We continue to perform well against the majority of national standards, this report provides further detail where we are off of trajectory and the actions being taken to improve performance and mitigate risks.</p> <p>The dashboard includes SPC charts for all the KPI's referred to in the document to provide further context and analysis.</p>				