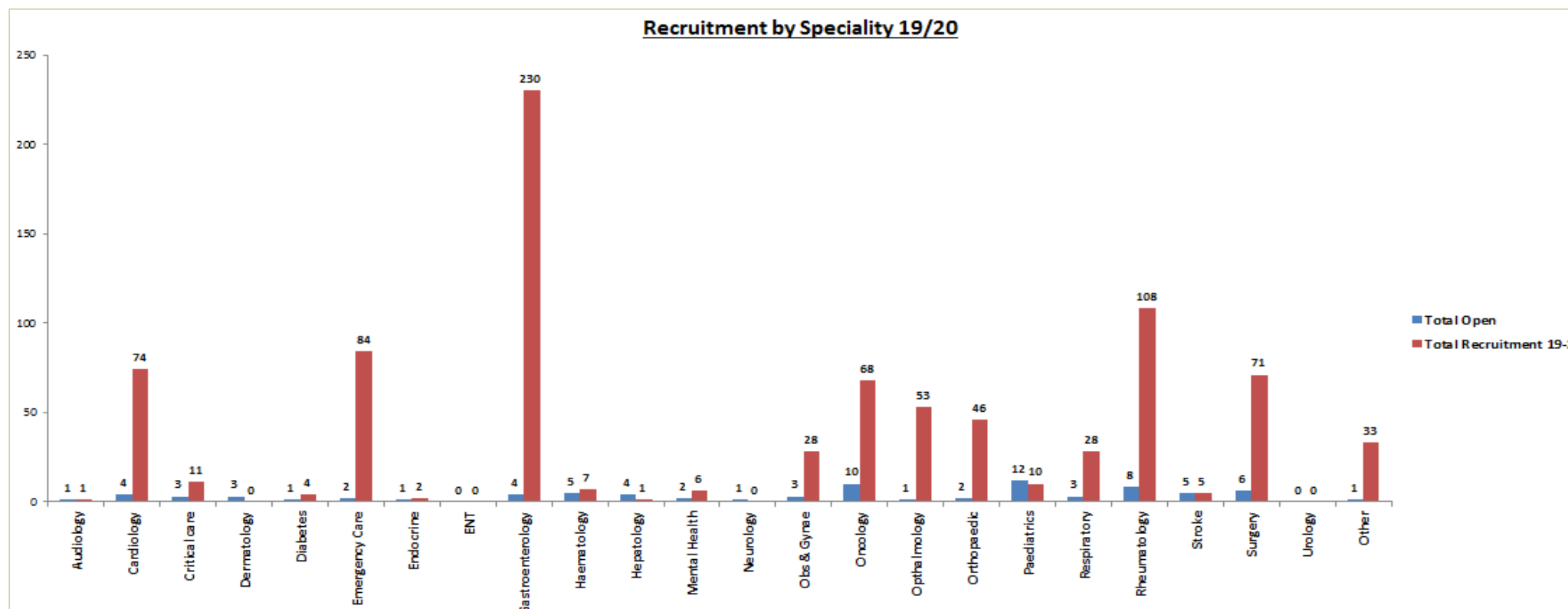
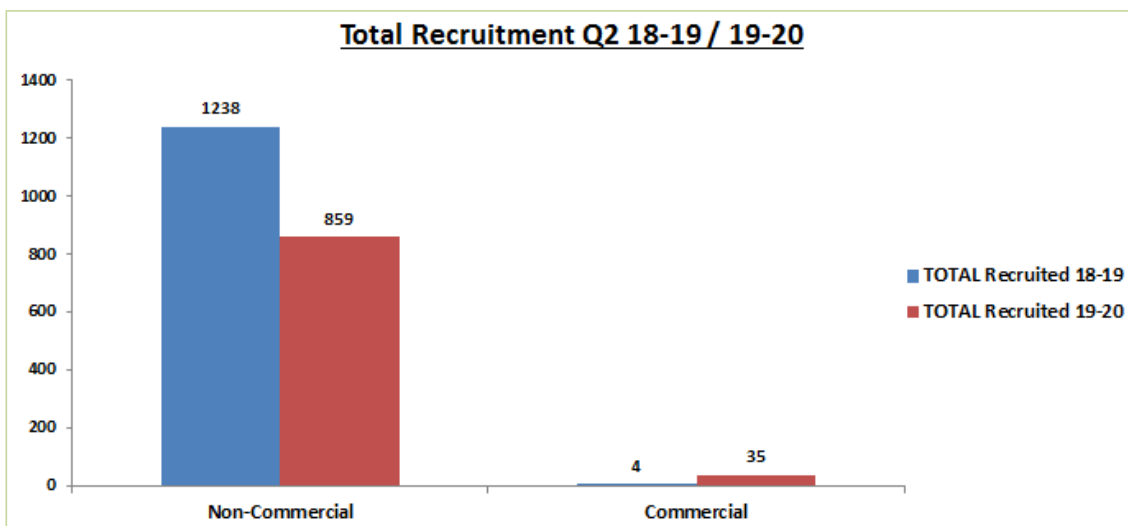


	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2018/2019	217	426	837	967	1,094	1,242	1,408	1,549	1,621	1,813	1,921	2,094
2019/2020	187	306	478	626	767	894						
2019/2020 Target	150	300	450	600	750	900	1,050	1,200	1,350	1,500	1,650	1,800



Finance

19/20 CRN East Midlands Income	Commercial income for 19/20 at Q2	Support for clinical nursing	DoH funding
£713,387.00	£103,166.36	£15,500.00	£20,000
Indicative budget envelope 2019/20 is based on a 0.2% decrease on 18/19	For re-investment back into future research capability and capacity	Critical Care and Emergency Department for Q4 to support new studies	To maintain Research Capability and Capacity

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