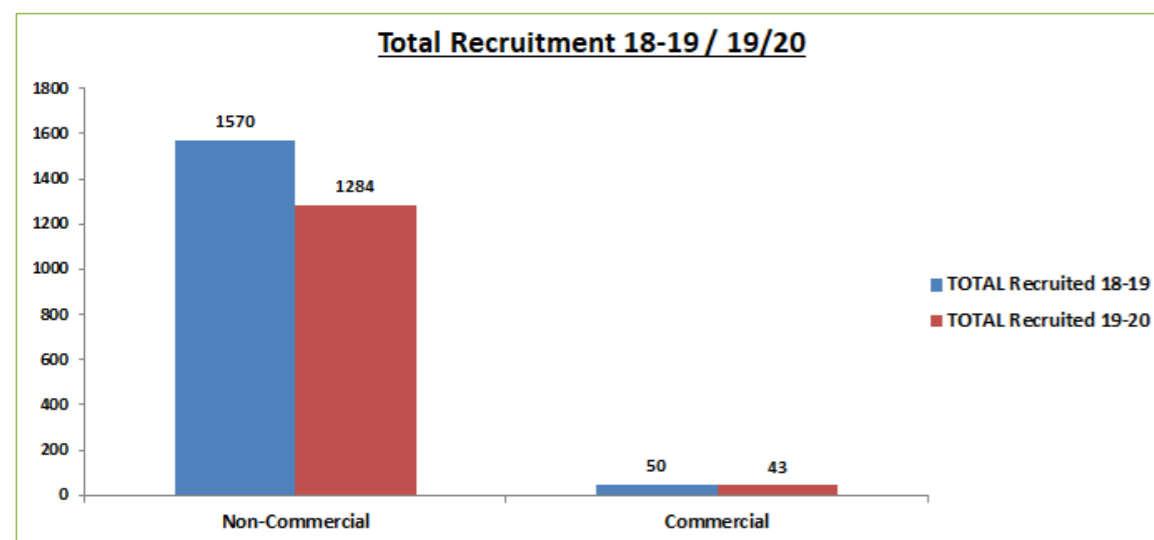


	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
2018/2019	217	426	837	967	1,094	1,242	1,408	1,549	1,621	1,813	1,921	2,094
2019/2020	188	304	478	627	771	917	1,095	1,252	1,327			
2019/2020 Target	150	300	450	600	750	900	1,050	1,200	1,350	1,500	1,650	1,800



Finance

19/20 CRN East Midlands Income	Commercial income for 19/20 at Q3	Support for clinical nursing	DoH funding
£713,387.00	£159,586.53	£15,500.00	£20,000
Indicative budget envelope 2019/20 is based on a 0.2% decrease on 18/19	For re-investment back into future research capability and capacity	Critical Care and Emergency Department for Q4 to support new studies	To maintain Research Capability and Capacity

RESEARCH IS TOMORROW'S TREATMENT

TODAY'S RESEARCH IS TOMORROW'S TREATMENT

Research and Innovation Quarterly Update Q3

2019/20 Strategic Priorities

1. Targeted Performance	2. Engagement & Quality	3. Building Capacity & Capability
Target recruitment 1800	Promotional activities	Support sponsorship and grant applications
Develop research in new specialities	Support R&I secondments	Dedicated Clinical Research Facility at SFH
Increase no of commercial trials	NIHR Participant Research Experience Survey	Research Academy
80% of closed studies to meet RTT	Support Quality Improvement projects	Training and Education

