

Subject:	Research and Innovation Update Q3 2019/20	Date: 9th January 2020		
Prepared By:	Alison Steel, Head of Research and Innovation			
Approved By:	Elizabeth Gemmill, Research and Innovation Director			
Presented By:	Elizabeth Gemmill, Research and Innovation Director			
Purpose				
Summary of R&I metrics and benchmarking performance (Q3)		Approval		
Assurance of financial position at Q3		Assurance		
Patient Experience		Update	x	
Outline of progress against 2019/20 Strategic Priorities		Consider		
Strategic Objectives				
To provide outstanding care	To promote and support health and wellbeing	To maximise the potential of our workforce	To continuously learn and improve	To achieve better value
x	x		x	x
Overall Level of Assurance				
	Significant	Sufficient	Limited	None
		x		
Risks/Issues				
Financial	<ul style="list-style-type: none"> Indicative £694,000.00 EMCRN budget for 2020/21 Commercial income for re-investment Q3 - £159,586.53 			
Patient Impact	85% of participants surveyed strongly agree or agree they had a good experience of taking part in research			
Staff Impact	Elizabeth Gemmill, Research and Innovation Director appointed in December 2019			
Services				
Reputational	Currently have a strong reputation for research delivery across the region and have been praised for strengths in financial probity, overall recruitment and recruitment to time and target by the EMCRN.			
Committees/groups where this item has been presented before				
PSQG				
Executive Summary				
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Recruitment performance in Research and Innovation at SFH continues to increase. Q3 performance 2019/20:				
<ul style="list-style-type: none"> 1327 participants recruited in Q3 19/20 74 studies are open at SFH with 62 actively recruiting 75% of commercial and 75% of non-commercial studies are recruiting to 100% time and target Trials are spread across most specialities in the organisation with more clinical research activity being conducted in the areas of Cancer, Cardiovascular disease, Gastroenterology, Rheumatology, Surgery, Emergency Care and Oncology. Dashboard provides visual display of Q3 KPI's and key data 				