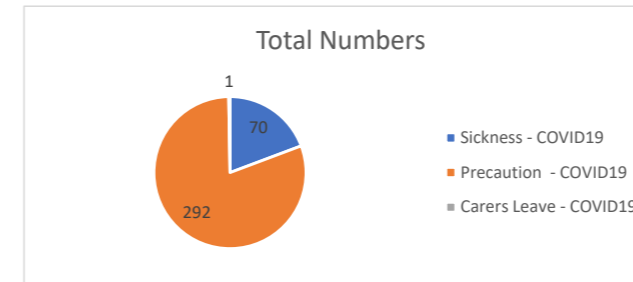


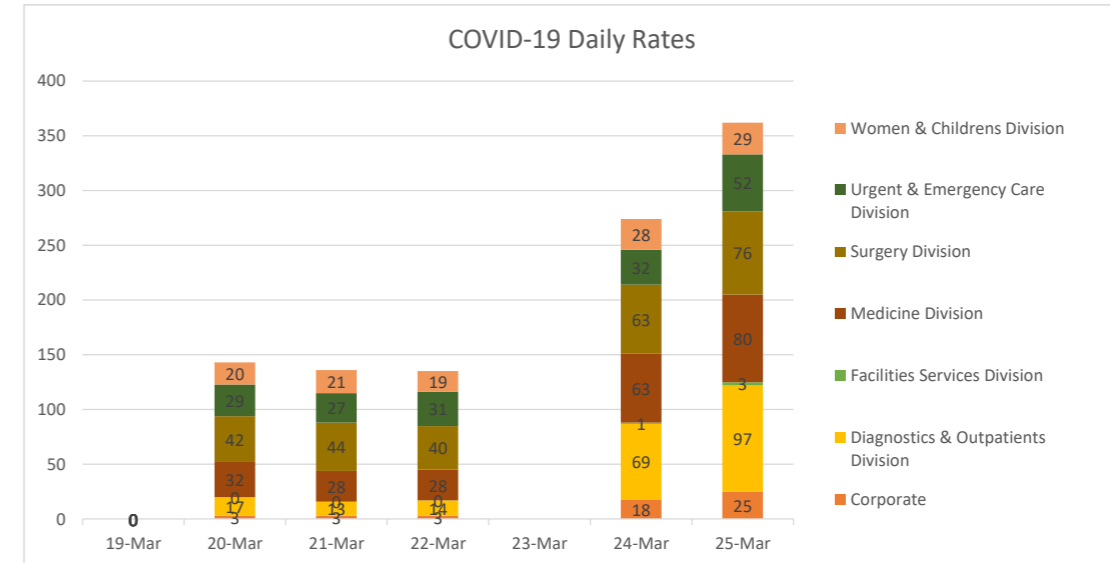
Sit Rep - as at 25/03/2020 (00:00 - 23:59)

Workforce Loss

	Total Numbers	%
Sickness - COVID19	70	19.3%
Precaution - COVID19	292	80.7%
Isolating Total	362	
Carers Leave - COVID19	1	-
Overall Total	363	52.5%
Non COVID19 Sickness	329	-

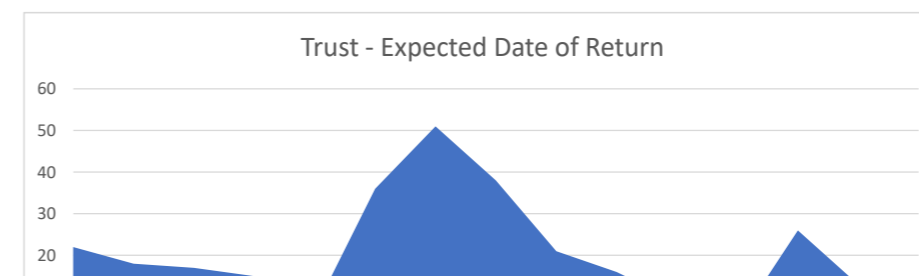


Service	19-Mar	20-Mar	21-Mar	22-Mar	23-Mar	24-Mar	25-Mar
Corporate	-	3	3	3		18	25
Diagnostics & Outpatients Division	-	17	13	14		69	97
Facilities Services Division	-	0	0	0		1	3
Medicine Division	-	32	28	28		63	80
Surgery Division	-	42	44	40		63	76
Urgent & Emergency Care Division	-	29	27	31		32	52
Women & Childrens Division	-	20	21	19		28	29
Pool Staff	-	7	9	8			
Trust	0	150	145	143	206	274	362



Service	19-Mar	20-Mar	21-Mar	22-Mar	23-Mar	24-Mar	25-Mar
214 Corporate - L2	-	3	3	3		18	25
Add Prof Scientific and Technic	-	0	0	0		1	2
Additional Clinical Services	-	0	0	0		0	5
Administrative and Clerical	-	0	0	0		13	15
Nursing and Midwifery Registered	-	3	3	3		4	3
214 Diagnostics & Outpatients Division - L2	-	17	13	14		69	97
Add Prof Scientific and Technic	-	1	1	1		6	15
Additional Clinical Services	-	5	3	4		14	23
Administrative and Clerical	-	1	1	1		22	27
Allied Health Professionals	-	0	0	0		10	16
Healthcare Scientists	-	3	3	3		7	8
Nursing and Midwifery Registered	-	7	5	4		10	8
214 Facilities Services Division - L2	-	0	0	0		1	3
Estates and Ancillary	-	0	0	0		1	3
214 Medicine Division - L2	-	32	29	28		63	80
Additional Clinical Services	-	3	8	7		20	23
Administrative and Clerical	-	1	2	3		5	10
Estates and Ancillary	-	2	2	2		1	2
Healthcare Scientists	-	0	0	0		0	1
Medical and Dental	-	3	3	0		11	8
Nursing and Midwifery Registered	-	17	14	16		26	36
214 Surgery Division - L2	-	42	44	40		63	76
Add Prof Scientific and Technic	-	7	6	6		6	5
Additional Clinical Services	-	9	9	7		10	12
Administrative and Clerical	-	1	1	1		3	11
Allied Health Professionals	-	0	0	0		1	1

Date	Corporate	Diagnostics & Outpatients Division	Facilities Services Division	Medicine Division	Surgery Division	Urgent & Emergency Care Division	Women & Childrens Division	Trust
25-Mar	3	4		2	6	6	1	22
26-Mar	1	4		4	4	5		18
27-Mar	1	3		4	5	1	3	17
28-Mar	1	4		2	3	5		15
29-Mar	1			1	2	3		7
30-Mar	2	13		7	10	2	2	36
31-Mar	3	22	2	11	9	4		51
01-Apr	4	11		8	9	4	2	38
02-Apr	4	6		4	3	3	1	21
03-Apr	1	7		2	3	1	2	16
04-Apr		2		2	3	2		9
05-Apr		2		1			1	4
06-Apr	2	7	1	3	9	1	3	26
07-Apr	2	6		3	2			13
08-Apr				1			1	2



Estates and Ancillary	-	0	0	0		1	1
Medical and Dental	-	6	8	6		8	14
Nursing and Midwifery Registered	-	19	20	20		34	32
214 Urgent & Emergency Care Division - L2	-	29	27	31		32	52
Additional Clinical Services	-	8	8	9		9	18
Administrative and Clerical	-	5	4	4		4	3
Medical and Dental	-	5	5	5		5	10
Nursing and Midwifery Registered	-	11	10	13		14	21
214 Women & Childrens Division - L2	-	20	21	19		28	29
Additional Clinical Services	-	4	4	4		5	5
Administrative and Clerical	-	1	1	1		3	3
Medical and Dental	-	5	5	2		5	6
Nursing and Midwifery Registered	-	10	11	12		15	15
Grand Total	-	150	146	143	206	274	362



National SitRep

COVID Related Absence - Infection Precaution & Sickness included

Staff Group	Kings Mill Hospital	Mansfield Community Hospital	Newark	Grand Total
Add Prof Scientific and Technic	22			22
Additional Clinical Services	82	2	2	86
Administrative and Clerical	66		3	69
Allied Health Professionals	13	1	3	17
Estates and Ancillary	5	1		6
Healthcare Scientists	9			9
Medical and Dental	38			38
Nursing and Midwifery Registered	108	4	3	115
Grand Total	343	8	11	362

Workforce Loss 7.24%

The workforce loss is a proportion figure based on heads, this shows the sickness and elements of special leave lost to the workforce, please note that normal sickness is based on WTE's not heads so this figure will be higher than the assumed sickness level.

Sickness - Non COVID related

Staff Group	Kings Mill Hospital	Mansfield Community Hospital	Newark	Grand Total
Add Prof Scientific and Technic	7		3	10
Additional Clinical Services	99	1	8	108
Administrative and Clerical	52		1	53
Allied Health Professionals	7		2	9
Estates and Ancillary	22			22
Healthcare Scientists	4			4
Medical and Dental	18	2		20
Nursing and Midwifery Registered	97		6	103
Grand Total	306	3	20	329

Workforce Loss 6.58%

Total Absence

Staff Group	Kings Mill Hospital	Mansfield Community Hospital	Newark	Grand Total	Primary Substantive Headcount
Add Prof Scientific and Technic	29	0	3	32	182
Additional Clinical Services	181	3	10	194	1054
Administrative and Clerical	118	0	4	122	1371
Allied Health Professionals	20	1	5	26	266
Estates and Ancillary	27	1	0	28	79
Healthcare Scientists	13	0	0	13	116
Medical and Dental	56	2	0	58	510
Nursing and Midwifery Registered	205	4	9	218	1423
Grand Total	649	11	31	691	5001

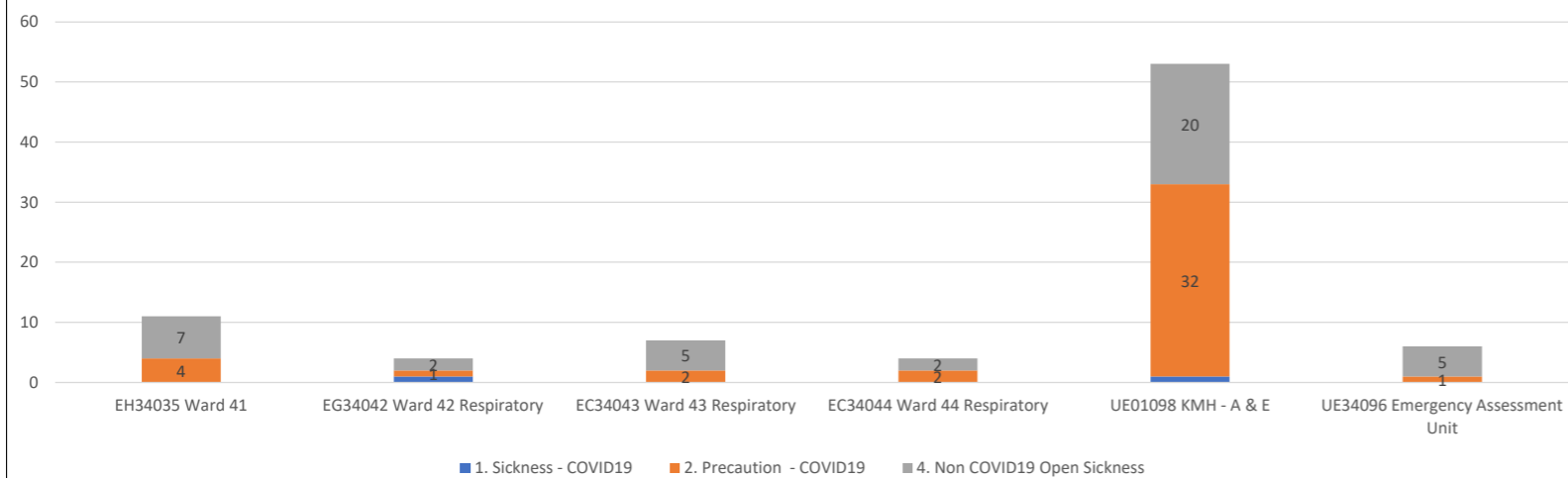
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Risk Areas

Workforce Loss

	EH34035 Ward 41	EG34042 Ward 42 Respiratory	EC34043 Ward 43 Respiratory	EC34044 Ward 44 Respiratory	UE01098 KMH - A & E	UE34096 Emergency Assessment Unit	Total
1. Sickness - COVID19		1			1		2
2. Precaution - COVID19	4	1	2	2	32	1	42
4. Non COVID19 Open Sickness	7	2	5	2	20	5	41
Grand Total	11	4	7	4	53	6	85

COVID19 Risk Areas (Position)



Workforce Loss

	Add Prof Scientific and Technic	Additional Clinical Services	Administrative and Clerical	Allied Health Professionals	Estates and Ancillary	Healthcare Scientists	Medical and Dental	Nursing and Midwifery Registered	Grand Total
1. Sickness - COVID19	4	13	23	1		2	8	19	70
2. Precaution - COVID19	18	73	46	16	6	7	30	96	292
3. Carers Leave - COVID19		1							1
4. Non COVID19 Open Sickness	10	108	53	9	22	4	20	103	329
Total	32	195	122	26	28	13	58	218	692
Workforce Total	181	1058	1377	267	271	116	467	1425	5162
Estimated Loss	17.7%	18.4%	8.9%	9.7%	10.3%	11.2%	12.4%	15.3%	13.4%

The workforce loss is a proportion figure based on heads, this shows the sickness and elements of special leave lost to the workforce, please note that normal sickness is based on WTE's not heads so this figure will be higher than the assumed sickness level.

Risk Groups	
Level below 10%	
Level between 10-15%	
Level between 15-20%	
Level between 20-25%	
Level above 25%	

Row Labels	1. Sickness - COVID19	2. Precaution - COVID19	3. Carers Leave - COVID19	4. Non COVID19 Open Sickness	Grand Total
214 Corporate - L2	7	18		21	46
214 Capital - L3	1	1			2
214 Chief Executive - L3		1			1
214 Corporate Services - L3		1			1
214 Finance - L3	1	3		2	6
214 Human Resources - L3	2	6		3	11
214 Information Services - L3	2	2			4
214 Medical Director - L3		1			1
214 NHIS - L3				4	4
214 Operations Management - L3		1		2	3
214 PMO - L3				1	1
214 Research & Development - L3				4	4
214 Senior Nursing - L3				2	2
214 SP&CD - L3		1			1
214 Training & Development - L3	1	1		3	5
214 Diagnostics & Outpatients Division - L2	22	75	1	64	162
214 Clinical Illustration - L3		2			2
214 Divisional Management - L3	1				1
214 Infction Control - L3	1			1	2
214 MEMD - L3	1	4		1	6
214 Outpatients - L3	4	23		34	61
214 Pathology - L3	3	5		5	13
214 Pharmacy - L3	5	15		8	28
214 Radiology - L3	3	8		3	14
214 Sexual Health - L3	1	2		1	4
214 Spiritual & Pastoral Care - L3				1	1
214 Therapy - L3	3	16	1	10	30
214 Facilities Services Division - L2		3		12	15
214 KF Facilities Services - L3		1		1	2
214 KF08/KF33 Housekeeping / Linen Room - L3				9	9
214 KF09 Switchboard - L3		2			2
214 KF12 C.P.U - L3				1	1
214 KF13 Dining Room - L3				1	1
214 Medicine Division - L2	11	69		86	166
214 Cardiology - L3	1	13		5	19
214 Diabetes and Endocrinology - L3	3	1		11	15
214 Gastroenterology - L3		15		11	26
214 Geriatrics - L3	3	16		22	41
214 Haematology - L3	1	6		5	12
214 Oncology - L3				6	6
214 Other DOM - L3				2	2
214 Respiratory - L3	1	8		11	20
214 Rheumatology - L3				3	3
214 Stroke - L3	2	10		10	22
214 Surgery Division - L2	13	63		84	160
214 Breast Surgery - L3		1		1	2
214 Critical Care - L3		13		7	20

214 Divisional - Surgery - L3	1		2	3
214 ENT - L3			3	3
214 General Surgery - L3	1	8	24	33
214 Ophthalmology - L3	3	5		8
214 Sterile Services - L3		1	5	6
214 Theatres, Anaesthetics & Pain - L3	1	29	31	61
214 Trauma & Orthopaedics - L3	7	6	9	22
214 Urology - L3			2	2
214 Urgent & Emergency Care Division - L2	9	43	34	86
214 Acute Medicine - L3	1	7	14	22
214 Emergency Care - L3	8	36	20	64
214 Women & Childrens Division - L2	8	21	28	57
214 Community Paediatrics - L3		2		2
214 Maternity - L3	4	6	13	23
214 NICU - L3		4	8	12
214 Obsterics & Gynaecology - L3	1	2	4	7
214 Paediatrics - L3	3	7	3	13
Grand Total	70	292	1	329