

<b>Subject:</b>	<b>Research and Development Update Q1 2020/21</b>	<b>Date: 2<sup>nd</sup> July 2020</b>		
<b>Prepared By:</b>	Alison Steel, Head of Research and Innovation			
<b>Approved By:</b>	Elizabeth Gemmill, Research and Innovation Director			
<b>Presented By:</b>	Alison Steel, Head of Research and Innovation			
<b>Purpose</b>				
To present the Research and Innovation Annual Performance Report 2019/2020		<b>Decision</b>		
Showcase the Urgent Public Health COVID-19 research portfolio at SFH		<b>Approval</b>		X
Outline the R&I "Strategy on a Page" 2020-2024 for review and approval		<b>Assurance</b>		X
<b>Strategic Objectives</b>				
<b>To provide outstanding care</b>	<b>To promote and support health and wellbeing</b>	<b>To maximise the potential of our workforce</b>	<b>To continuously learn and improve</b>	<b>To achieve better value</b>
X		X	X	X
<b>Overall Level of Assurance</b>				
	<b>Significant</b>	<b>Sufficient</b>	<b>Limited</b>	<b>None</b>
		X		
<b>Risks/Issues</b>				
<b>Financial</b>	<ul style="list-style-type: none"> <li>Confirmed £732,459.50 EMCRN budget, a 2.7% increase on 19/20, (excl NHS pay award)</li> <li>Commercial income for re-investment £200, 876.06, 50% increase on 19/20</li> </ul>			
<b>Patient Impact</b>	In 19/20 87% of participants either agree or strongly agree they had a good experience of taking part in research at this Trust			
<b>Staff Impact</b>	<ul style="list-style-type: none"> <li>Supporting SFH Research academy</li> <li>Funding provided to support an ED and critical care nurse to assist with the delivery of research out of hours</li> </ul>			
<b>Services</b>				
<b>Reputational</b>	Currently have a strong reputation for research delivery across the region strengths in financial probity, overall recruitment and recruitment to time and target by the EMCRN.			
<b>Committees/groups where this item has been presented before</b>				
QA Panel, June 2020 – Annual Performance Report, COVID-19 research portfolio				
<b>Executive Summary</b>				
Annual performance in Research and Innovation at SFH 2019/2020				
<ol style="list-style-type: none"> <li>3281 participants recruited in 19/20 c.f to 2094 in 18/19</li> <li>74 studies on the SFH portfolio</li> </ol>				

3. 90% of non-commercial studies and 66% of commercial studies recruited to time and target

COVID-19 research studies taking place at SFH:

- 7 studies open, 2 in set up
- Combination of interventional drug trials, sample and data collection and observational studies
- Studies available for both staff and patients to participate in

Research and Innovation “Strategy on a page” 2020-2024: Outlines R&I vision for research at SFH, mission, aims and key priority areas. If approved by Trust Board it will inform development of the full strategy document