

**Board of Directors Meeting in Public - Cover Sheet**

<b>Subject:</b>	<b>Research and Development Performance and Annual Strategy Update Report – 2024/23</b>		<b>Date: 4<sup>th</sup> April 2024</b>		
<b>Prepared By:</b>	Alison Steel Head of R&I				
<b>Approved By:</b>	Elizabeth Gemmill, Director of Research, and Innovation				
<b>Presented By:</b>	Alison Steel Head of R&I				
<b>Purpose</b>					
To present the Research and Innovation 23/24 Performance and annual strategy update report.  Update and assurance on performance, strategic priorities, patient experience and financial position.				<b>Approval</b>	
				<b>Assurance</b>	<b>X</b>
				<b>Update</b>	<b>X</b>
				<b>Consider</b>	
<b>Strategic Objectives</b>					
Provide outstanding care in the best place at the right time	Empower and support our people to be the best they can be	Improve health and wellbeing within our communities	Continuously learn and improve	Sustainable use of resources and estates	Work collaboratively with partners in the community
<b>X</b>		<b>X</b>	<b>X</b>		<b>X</b>
<b>Principal Risk</b>					
PR1	Significant deterioration in standards of safety and care				
PR2	Demand that overwhelms capacity				
PR3	Critical shortage of workforce capacity and capability				
PR4	Failure to achieve the Trust's financial strategy				
PR5	Inability to initiate and implement evidence-based Improvement and innovation				<b>X</b>
PR6	Working more closely with local health and care partners does not fully deliver the required benefits				<b>X</b>
PR7	Major disruptive incident				
PR8	Failure to deliver sustainable reductions in the Trust's impact on climate change				
<b>Committees/groups where this item has been presented before</b>					
None					
<b>Acronyms</b>					
<b>List all acronyms used within the report.</b>					
ICB = Integrated Care Board					
ICS = Integrated Care System					
EMCRM= East Midlands Clinical Research Network					
CRN = Clinical Research Network					
NIHR= National Institute Clinical Research					
R&I=Research and Innovation					
IAOCR = International Accrediting Organisation for Clinical Research					
NTU = Nottingham Trent University					
NUH= Nottingham University Hospital's					
GCP= Good Clinical Practice					
CRO= Contract Research Organisation					
IAOCR= International Accrediting organisation for Clinical Research					
<b>Executive Summary</b>					
<b>Performance Metrics</b>					
<ul style="list-style-type: none"> <li>5840 participants recruited into research studies compared to 2745 this time last year, 69 studies</li> </ul>					

on the SFH portfolio. 2 are commercial with 2 in the pipeline awaiting approval.

- Confirmed £441,181.66 EMCRN 6 months budget for 2024/25.
- Commercial income 2023/24 to date £71,337.48

### **Patient Experience**

- 91% of participants Agree/Strongly Agree their participation in research has been valued.
- 90% of participants would consider taking part in research again.

### **Research Strategy update 22-27 Year 1 & 2 Priority Objectives**

#### **Progress:**

1.1 Collaboration with EMCRN & commercial sponsors to increase commercial research opportunities- 4 new commercial studies and 2 in the pipeline. – 19 commercial studies applied for.

1.2 Streamline the set-up process for faster delivery. 100% of new studies opened.

#### **Place:**

2.1 Open a new Clinical Research Facility at Kings Mill Hospital in 2024 for early phase clinical trials of new drugs, devices, and diagnostics- New space identified.

2.2 Host the Nottinghamshire Mobile Research Unit to deliver place-based research in our community- Hosted on-site in November 2023, plans to develop our own more accessible unit in the future to meet the priority guidelines, in providing Research into hard-to-reach communities.

#### **People:**

3.1 Further develop the role of the Research Academy and research opportunities for SFH staff. 4 enrolled in the last 12 months.

3.2 Investment in our management workforce to ensure a sustainable future for research and future developments. Study support Manager post commenced in October 2023. Lead Clinical Academic Research NMAHP post commenced January 2024. Providing leadership for nurse, midwifery, and allied health professional-led research and the academic education agenda across the Trust.

#### **Partnerships:**

4.1 Increase our academic and industry partnerships to maximise mutual benefits from collaboration. Evolve joint working with primary care- secured funding for SFH/primary care research link post.

#### **Note:**

New R&I Director confirmed Jyothi Rajeswary- in post from the 1<sup>st</sup> April 2024.

Thank you to Elizabeth Gemmill as our outgoing R+I director.