

Board of Directors Meeting in Public - Cover Sheet

Subject:	Integrated Performance Report (IPR) Annual Review		Date:	4 th July 2024	
Prepared By:	Mark Bolton, Associate Director of Operational Performance				
Approved By:	Rachel Eddie, Chief Operating Officer				
Presented By:	Mark Bolton, Associate Director of Operational Performance				
Purpose					
To update on the review of the Integrated Performance Report (IPR) indicators to ensure that changing guidance and priorities are reflected and seek approval from Trust Board to report on revised set of indicators during 2024/25.			Approval	X	
			Assurance		
			Update		
			Consider		
Strategic Objectives					
Provide outstanding care in the best place at the right time	Empower and support our people to be the best they can be	Improve health and wellbeing within our communities	Continuously learn and improve	Sustainable use of resources and estates	Work collaboratively with partners in the community
X	X	X	X	X	
Principal Risk					
PR1	Significant deterioration in standards of safety and care				X
PR2	Demand that overwhelms capacity				X
PR3	Critical shortage of workforce capacity and capability				X
PR4	Failure to achieve the Trust's financial strategy				X
PR5	Inability to initiate and implement evidence-based Improvement and innovation				X
PR6	Working more closely with local health and care partners does not fully deliver the required benefits				
PR7	Major disruptive incident				
PR8	Failure to deliver sustainable reductions in the Trust's impact on climate change				
Committees/groups where this item has been presented before					
Executive Team meeting on 26 June 2024.					
Acronyms					
<p>A&E: Accident and Emergency DTA: Decision To Admit ED: Emergency Department NEL: Non-elective (type of activity) NHS: National Health Service RTT: Referral To Treatment</p> <p>All other acronyms are defined within the paper.</p>					
Executive Summary					
<p>An annual review of the Integrated Performance Report (IPR) indicators has been completed. A structured approach has been followed and relevant Directors (and/or deputies) engaged in the process. Colleagues were asked to consider any amendments following the national operational planning guidance and the NHS standard contract (including the quality schedule) being published. The structure of the IPR is proposed to remain unchanged. Revisions have been</p>					

proposed to some of the key indicators and targets to reflect the changing guidance and priorities.

It is proposed that:

- 10 indicators are amended.
- 9 indicators are removed.
- 4 indicators are added.
- 8 activity indicators are moved from the timely care domain and consolidated into a separate activity section.
- Benchmarking information is added to the report from quarter two (initially for the timely care domain as a proof of concept).

Trust Board is requested to:

1. Note the contents of the paper.
2. Agree to the indicator changes. If agreed, these will be reflected in the 2024/25 quarter one report unless specified.
3. Agree to timely care benchmarking data to be visualised and included in the quarter two report. If positive feedback is received from Board following the quarter two report, we will expand the benchmarking approach across the other domains.
4. Agree to receive further reports on an annual basis.