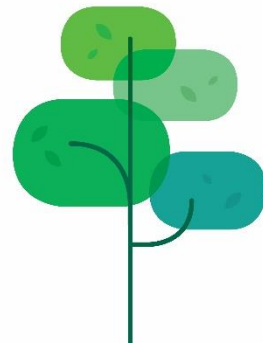


# 2024-25 Operational Plan Guidance Update

Council of Governors 13th February  
2024



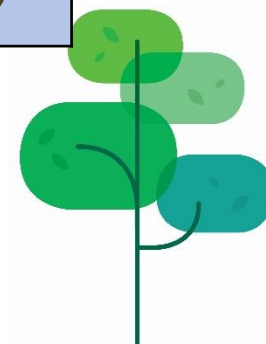


# 2024/25 Operational Planning

The priorities and objectives set out in the 2023/24 planning guidance are not expected to fundamentally change for 2024/25 planning.

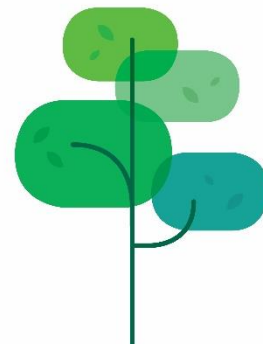
## 2023/24 Priorities and Objectives

1. Recovering our core services and improving productivity	2. Make progress in delivering the key NHS Long Term Plan ambitions	3. Continue transforming the NHS for the future
Smaller number of national objectives which matter most to the public and patients		
More empowered and accountable local systems		
NHSE guidance focused on the “why” and “what”, not the “how”		



## The 2024/25 Planning Challenge

- We know that for 2024-25 we will need to deliver more elective and diagnostics activity with an expectation that productivity gains will be a key contributor to this.
- It is likely that we'll also face, and have to mitigate, increased emergency demand.
- We will need to continue to target a reduction in the cost of temporary staffing
- We don't expect to see any significant changes in the resources available to us, or in terms of additional capacity opportunities.
- We will have a final 2024/25 plan submission to make in May 2024 (tbc)



## Useful Links

- The NHSE update on planning letter is available at the following link: [NHS England » Update on planning for 2024/25](#)

