

Filled Shifts vs. Unfilled Shifts					
FY 2023/2024	Medical & Dental	Allied Health Professionals (AHPs) including Scientific, Therapeutic and Technical Staff	Nursing & Midwifery including Health Care Assistants (HCAs)		Non-Medical Non-Clinical (NMNC) including Admin & Clerical and Estates & Facilities
Number of Shifts Filled by Staff Bank	14,856	2,455	39,626 (Registered)	55,971 (Unregistered)	11,556
Number of Shifts Filled by Agency	13,112	4,591	14,386 (Reg)	0 (Unreg)	125
Number of Shifts Unfilled	788	417	5,753 (Reg)	4,912 (Unreg)	1,242

Staff Bank					
FY 2023/2024	Medical & Dental	Allied Health Professionals (AHPs) including Scientific, Therapeutic and Technical Staff	Nursing & Midwifery including Health Care Assistants (HCAs)		Non-Medical Non-Clinical (NMNC) including Admin & Clerical and Estates & Facilities
Total Bank Spend (showing pay only excluding employers on-costs)	£10,420,693	£546,490	£8,089,659 (Reg)	£7,445,906 (Unreg)	£1,471,022.45
(Number of Bank Hours Worked	118,847	18,409	297,198 (Reg)	419,779 (Unreg)	86,669
Name of Staff Bank Provider(s)*	In-House (Managed via Allocate BankStaff)	In-House (Managed via Allocate BankStaff)	In-House (Managed via Allocate BankStaff)		In-House (Managed via Allocate BankStaff)
Contract Expiry Date with Provider(s)	Aug-25	Aug-25	Aug-25		Aug-25
Type of Staff Bank(s) Procured**	Local Bank Only	Local Bank Only	Local Bank Only		Local Bank Only
Type of Bank Service(s) Procured***	Technology Only	Technology Only	Technology Only		Technology Only
Contact Name****	sfh-tr.temporary.staffingoffice@nhs.net	sfh-tr.temporary.staffingoffice@nhs.net	sfh-tr.temporary.staffingoffice@nhs.net		sfh-tr.temporary.staffingoffice@nhs.net

* If a staff bank is not currently utilised, please state 'No Provider'. If a staff bank is solely managed in-house and with no staff bank technology procured, please state 'In-House'.

** Please advise of the type of staff bank(s) provided by the staff bank provider(s). Please state 'Local Bank Only' or please state 'Collaborative Bank' if a regional bank has been procured. Please state

*** Please advise of the type of bank service(s) procured with the staff bank provider(s). Please state 'Managed Service' if the staff bank provider(s) help grow and/or engage and/or retain the bank,

**** Please provide the name of the lead responsible person who looks after the staff bank(s). If there are multiple people for each staffing group, please name each relevant person.

Agency

FY 2023/2024	Medical & Dental	Allied Health Professionals (AHPs) including Scientific, Therapeutic and Technical Staff	Nursing & Midwifery including Health Care Assistants (HCAs)	Non-Medical Non-Clinical (NMNC) including Admin & Clerical and Estates & Facilities
Total Agency Spend	£11,706,356	£1,755,229	£3,707,549 (Reg) 0 (Unreg)	£81,900
Number of Agency Hours Worked	104,898	34,436	107,898 (Reg) 0 (Unreg)	941
Name of Agency Staffing Provider or PSL*	PSL	PSL	PSL	PSL
Contract Expiry Date with Provider	Aligned to framework	Aligned to framework	Aligned to framework	Aligned to framework
Name of Vendor Management System (VMS) Provider**	No Provider	No Provider	No Provider	No Provider
Contract Expiry Date with Provider	N/A	N/A	N/A	N/A
Contact Name***	sfh-tr.temporary.staffingoffice@nhs.net	sfh-tr.temporary.staffingoffice@nhs.net	sfh-tr.temporary.staffingoffice@nhs.net	sfh-tr.temporary.staffingoffice@nhs.net

* Please provide the name of the neutral vendor (NV) or master vendor (MV) managed service provider/agency staffing provider, or if Preferred Supplier List in place, please state 'PSL'. If there is no

** Please provide the name of the VMS technology provider. If same as agency staffing provider above, please state 'Same As Above'. If no VMS technology is currently utilised for agency cascade,

*** Please provide the name of the lead responsible person who looks after temporary agency staffing. If there are multiple people for each staffing group, please name each relevant person.

Direct Engagement (DE) - in relation to VAT saving on agency spend				
FY 2023/2024	Medical & Dental	Allied Health Professionals (AHPs) including Scientific, Therapeutic and Technical Staff	Nursing & Midwifery including Health Care Assistants (HCAs)	Non-Medical Non-Clinical (NMNC) including Admin & Clerical and Estates & Facilities
Name of DE Provider*	Allocate StaffDirect (247Time)	Allocate StaffDirect (247Time)	N/A	Allocate StaffDirect (247Time)
Type of DE Service Procured**	Technology Only	Technology Only	N/A	Technology Only
DE Payroll Responsibility***	In-House	In-House	N/A	In-House
Contract Expiry Date with Provider	Rolling with 1 months notice required	Rolling with 1 months notice required	N/A	Rolling with 1 months notice required
% of Agency Workers on DE Contracts	97.34	100	N/A	100
Total VAT Saving (£) Achieved****	£2,278,979	£351,046	N/A	£16,380

Contact Name*****	sfh-tr temporary.staffing office@nhs.net	sfh-tr temporary.staffingoffice@nhs.net	N/A	sfh-tr temporary.staffingoffice@nhs.net
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- * If a DE model is not currently utilised, please state 'No Provider'. If a DE model is utilised, but not via a DE provider as managed fully in-house, please state 'In-House'.
- ** Please advise of the type of DE service procured with the DE provider. Please state if the DE provider delivers a 'Managed Service' with agency and/or worker engagement, or if the DE provider
- *** Please advise who payrolls DE workers. Please state 'DE Provider' if the DE provider payrolls workers, or if this is done in-house please state 'In-House'. If this is carried out by another payroll
- **** Please state total VAT savings achieved through DE, pre any DE provider fees (if applicable).
- ***** Please provide the name of the lead responsible person who looks after Direct Engagement (DE). If this contact is the same as the lead responsible person for agency staffing, please still input