

| Only complete sites your organisation is accountable for |                                      | Care Hours Per Patient Day (CHPPD)              |            |            |            |            |            |             |            | Day                          |                          | Night                        |                          |
|--|--------------------------------------|---|------------|------------|------------|------------|------------|-------------|------------|------------------------------|--------------------------|------------------------------|--------------------------|
| DEC  | Ward name                            | Main 2 Specialities on each ward<br>Specialty 1 | RN/RM      | HCSW       | RNA        | TNA        | AHP        | Non reg AHP | Overall    | Average fill rate - RN RM NA | Average fill rate - HCSW | Average fill rate - RN RM NA | Average fill rate - HCSW |
| KING'S MILL HOSPITAL - RK5BC                             | EAU(Emergency Assessment Department) | 326 - ACUTE INTERNAL MEDICINE                   | 5.4        | 4.7        | 0.0        | 0.0        | 0.0        | 0.0         | 10.0       | 108.0%                       | 123.2%                   | 114.4%                       | 124.7%                   |
| KING'S MILL HOSPITAL - RK5BC                             | Ward 21 - RSU                        | 340 - RESPIRATORY MEDICINE                      | 5.2        | 2.8        | 0.0        | 0.0        | 0.0        | 0.0         | 8.0        | 101.1%                       | 104.9%                   | 103.9%                       | 117.7%                   |
| KING'S MILL HOSPITAL - RK5BC                             | Ward 12                              | 110 - TRAUMA & ORTHOPAEDICS                     | 3.5        | 4.3        | 0.0        | 0.0        | 0.0        | 0.0         | 7.7        | 100.0%                       | 123.2%                   | 105.5%                       | 130.6%                   |
| KING'S MILL HOSPITAL - RK5BC                             | Ward 14                              | 502 - GYNAECOLOGY                               | 5.2        | 3.8        | 0.0        | 0.0        | 0.0        | 0.0         | 9.0        | 118.4%                       | 116.8%                   | 130.7%                       | 162.5%                   |
| KING'S MILL HOSPITAL - RK5BC                             | SAU/Ward 11                          | 100 - GENERAL SURGERY                           | 5.4        | 4.3        | 0.0        | 0.0        | 0.0        | 0.0         | 9.7        | 88.7%                        | 87.4%                    | 98.5%                        | 111.2%                   |
| KING'S MILL HOSPITAL - RK5BC                             | Ward 22                              | 430 - GERIATRIC MEDICINE                        | 3.4        | 3.5        | 0.0        | 0.0        | 0.0        | 0.0         | 6.9        | 101.0%                       | 100.9%                   | 100.0%                       | 104.1%                   |
| KING'S MILL HOSPITAL - RK5BC                             | Ward 23                              | 320 - CARDIOLOGY                                | 5.3        | 1.7        | 0.0        | 0.0        | 0.0        | 0.0         | 7.0        | 96.3%                        | 102.6%                   | 98.1%                        | 109.7%                   |
| KING'S MILL HOSPITAL - RK5BC                             | Ward 24                              | 320 - CARDIOLOGY                                | 3.6        | 3.5        | 0.0        | 0.0        | 0.0        | 0.0         | 7.1        | 98.2%                        | 96.4%                    | 103.2%                       | 115.1%                   |
| KING'S MILL HOSPITAL - RK5BC                             | Ward 31                              | 100 - GENERAL SURGERY                           | 3.9        | 2.9        | 0.0        | 0.0        | 0.0        | 0.0         | 6.8        | 104.6%                       | 102.9%                   | 85.8%                        | 133.3%                   |
| KING'S MILL HOSPITAL - RK5BC                             | Ward 32                              | 100 - GENERAL SURGERY                           | 3.5        | 4.4        | 0.0        | 0.0        | 0.0        | 0.0         | 7.9        | 95.1%                        | 163.3%                   | 100.0%                       | 183.9%                   |
| KING'S MILL HOSPITAL - RK5BC                             | Ward 33                              | 300 - GENERAL MEDICINE                          | 3.5        | 3.8        | 0.0        | 0.0        | 0.0        | 0.0         | 7.3        | 89.7%                        | 107.6%                   | 99.1%                        | 100.0%                   |
| KING'S MILL HOSPITAL - RK5BC                             | Ward 34                              | 302 - ENDOCRINOLOGY                             | 3.7        | 3.5        | 0.0        | 0.0        | 0.0        | 0.0         | 7.2        | 103.4%                       | 101.3%                   | 100.0%                       | 105.4%                   |
| KING'S MILL HOSPITAL - RK5BC                             | Ward 36                              | 300 - GENERAL MEDICINE                          | 3.8        | 3.1        | 0.0        | 0.0        | 0.0        | 0.0         | 6.9        | 117.4%                       | 125.5%                   | 120.3%                       | 157.8%                   |
| KING'S MILL HOSPITAL - RK5BC                             | Ward 41                              | 300 - GENERAL MEDICINE                          | 3.3        | 3.7        | 0.0        | 0.0        | 0.0        | 0.0         | 7.0        | 95.6%                        | 125.4%                   | 99.6%                        | 124.7%                   |
| KING'S MILL HOSPITAL - RK5BC                             | Ward 42                              | 340 - RESPIRATORY MEDICINE                      | 3.5        | 3.8        | 0.0        | 0.0        | 0.0        | 0.0         | 7.3        | 101.2%                       | 118.1%                   | 101.4%                       | 103.5%                   |
| KING'S MILL HOSPITAL - RK5BC                             | Ward 43                              | 110 - TRAUMA & ORTHOPAEDICS                     | 3.3        | 3.5        | 0.0        | 0.0        | 0.0        | 0.0         | 6.9        | 103.4%                       | 148.1%                   | 116.0%                       | 128.1%                   |
| KING'S MILL HOSPITAL - RK5BC                             | Ward 44                              | 340 - RESPIRATORY MEDICINE                      | 3.4        | 3.7        | 0.0        | 0.0        | 0.0        | 0.0         | 7.1        | 98.1%                        | 100.1%                   | 99.1%                        | 121.5%                   |
| KING'S MILL HOSPITAL - RK5BC                             | Ward 51                              | 430 - GERIATRIC MEDICINE                        | 3.7        | 3.7        | 0.0        | 0.0        | 0.0        | 0.0         | 7.3        | 89.1%                        | 85.3%                    | 101.2%                       | 91.1%                    |
| KING'S MILL HOSPITAL - RK5BC                             | Ward 52                              | 430 - GERIATRIC MEDICINE                        | 3.4        | 4.9        | 0.0        | 0.0        | 0.0        | 0.0         | 8.4        | 83.6%                        | 119.6%                   | 100.3%                       | 157.0%                   |
| KING'S MILL HOSPITAL - RK5BC                             | Stroke Unit                          | 328 -STROKE MEDICINE                            | 5.0        | 4.2        | 0.0        | 0.0        | 0.0        | 0.0         | 9.2        | 90.9%                        | 104.3%                   | 87.9%                        | 104.3%                   |
| KING'S MILL HOSPITAL - RK5BC                             | CCU                                  | 192 - CRITICAL CARE MEDICINE                    | 31.6       | 5.2        | 0.0        | 0.0        | 0.0        | 0.0         | 36.8       | 84.7%                        | 117.2%                   | 88.2%                        | 106.4%                   |
| KING'S MILL HOSPITAL - RK5BC                             | NICU                                 | 422 - NEONATOLOGY                               | 11.4       | 1.6        | 0.0        | 0.0        | 0.0        | 0.0         | 13.0       | 76.9%                        | 87.7%                    | 71.5%                        | 74.2%                    |
| KING'S MILL HOSPITAL - RK5BC                             | Ward 25                              | 420 - PAEDIATRICS                               | 10.1       | 3.7        | 0.0        | 0.0        | 0.0        | 0.0         | 13.8       | 95.9%                        | 98.4%                    | 100.2%                       | 107.7%                   |
| KING'S MILL HOSPITAL - RK5BC                             | Maternity Inpatients                 | 501 - OBSTETRICS                                | 8.8        | 2.8        | 0.0        | 0.0        | 0.0        | 0.0         | 11.6       | 82.3%                        | 98.6%                    | 83.3%                        | 99.1%                    |
| MANSFIELD COMMUNITY HOSPITAL - RK5BL                     | Linhurst Ward                        | 430 - GERIATRIC MEDICINE                        | 3.2        | 4.0        | 0.0        | 0.0        | 0.0        | 0.0         | 7.2        | 0.0%                         | 0.0%                     | 0.0%                         | 0.0%                     |
| MANSFIELD COMMUNITY HOSPITAL - RK5BL                     | Oakham Ward                          | 314 - REHABILITATION                            | 3.0        | 2.9        | 0.0        | 0.0        | 0.0        | 0.0         | 5.9        | 0.0%                         | 0.0%                     | 0.0%                         | 0.0%                     |
| MANSFIELD COMMUNITY HOSPITAL - RK5BL                     | Chatsworth                           | 314 - REHABILITATION                            | 3.0        | 3.9        | 0.0        | 0.0        | 0.0        | 0.0         | 6.9        | 0.0%                         | 0.0%                     | 0.0%                         | 0.0%                     |
| NEWARK HOSPITAL - RK5HP                                  | Sconce Ward                          | 300 - GENERAL MEDICINE                          | 3.2        | 3.4        | 0.0        | 0.0        | 0.0        | 0.0         | 6.6        | 99.1%                        | 112.1%                   | 100.8%                       | 104.8%                   |
| NEWARK HOSPITAL - RK5HP                                  | Fernwood                             | 314 - REHABILITATION                            | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0         | 0.0        | 0.0%                         | 0.0%                     | 0.0%                         | 0.0%                     |
| KING'S MILL HOSPITAL - RK5BC                             | Overnight Day Case                   | 100 - GENERAL SURGERY                           | 13.5       | 5.5        | 0.0        | 0.0        | 0.0        | 0.0         | 19.1       | 93.8%                        | 72.9%                    | 107.9%                       | 113.6%                   |
| NEWARK HOSPITAL - RK5HP                                  | Castle Ward                          | 300 - GENERAL MEDICINE                          | 2.8        | 4.4        | 0.0        | 0.0        | 0.0        | 0.0         | 7.2        | 95.2%                        | 119.2%                   | 100.3%                       | 109.9%                   |
|  |                                      |   | <b>4.9</b> | <b>3.7</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>8.6</b> | <b>94.8%</b>                 | <b>108.6%</b>            | <b>97.0%</b>                 | <b>116.1%</b>            |