Appendix 1 – Unify staffing information. For the purpose of the RAG rating anything between 80% - 90% is amber and anything 79% and below is red rated

Feb		Monthly Hours					Nurse sensitive indicators									
		Day		Night		Total	Falls level 2-4	Pressure Ulcers Grade 2-4	Meds Incidents Grade 1-3	Sickness	RN Vacancies	Appraisal rate	FFT	Patient Experience		
Ward name	CHPPD	Average fill rate - RN RM (%)	Average fill rate - care staff (%)	Average fill rate - RN RM (%)	Average fill rate - care staff (%)	Average fill rate (%)				%	WTE	%	Response rate	Compliments	Concern	Complaints
Ward 11	7.20	110.8%	93.9%	100.1%	98.9%	101.2%	0	0	0	0.3%	-0.1	93%	N/A	0	0	0
Ward 12	7.00	90.3%	87.3%	100.0%	108.3%	95.1%	1	0	0	7.1%	0.9	82%	175.0%	2	0	0
Ward 14B	9.90	112.4%	100.0%	100.0%	100.0%	104.2%	0	0	0	6.8%	2.0	92%	89.3%	0	0	0
Ward 31	6.50	104.4%	89.2%	100.3%	98.7%	98.8%	0	0	0	0.4%	0.2	100%	40.6%	5	1	1
Ward 32	6.80	86.1%	92.8%	99.0%	94.5%	92.5%	2	0	0	12.3%	2.3	94%	59.8%	0	3	0
Ward 33	12.50	103.6%	90.3%	101.8%	78.6%	96.7%	0	0	0	0.3%	1.1	95%	N/A	0	0	0
ICCU	32.80	85.1%	61.7%	86.0%	69.3%	83.1%	0	0	0	6.0%		83%	40.0%	15	0	0
DCU	15.80	95.4%	90.9%	140.5%	130.0%	100.2%	0	0	0	8.1%	0.9	100%	46.5%	7	2	1
NICU	14.10	70.0%	46.4%	87.1%	42.9%	72.5%	0	0	0	18.9%	4.5	93%	N/A	5	0	0
Maternity Care Assistants	17.50	NA	90.0%	NA	92.9%	91.5%	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Maternity Ward	18.50	90.9%	NA	94.0%	NA	92.1%	0	0	1	6.0%	4.0	67%	2.3%	1	1	2
Sherwood Birthing Unit	19.50	87.2%	NA	102.6%	NA	94.3%	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
EAU	9.40	100.3%	100.5%	101.4%	104.0%	101.4%	0	0	0	4.1%	7.6	80%	70.5%	9	5	1
Ward 36+35	6.80	100.8%	102.6%	98.5%	100.4%	100.5%	1	0	1	3.3%	3.1	100%	101.0%	5	1	0
Discharge Lounge	9.30	116.9%	94.4%	100.5%	100.0%	104.0%	1	0	0	5.1%	3.2	75%	N/A	0	1	0
Ward 21 - RSU	8.20	97.8%	109.0%	99.9%	133.9%	105.4%	2	0	0	4.7%	2.7	87%	25.0%	0	0	0
Ward 22	6.80	99.6%	96.5%	100.0%	102.4%	99.3%	1	0	0	2.4%	1.1	90%	71.0%	0	2	0
Ward 23	7.20	101.6%	101.2%	102.5%	100.0%	101.7%	1	0	0	7.0%	0.2	90%	41.1%	11	0	0
Ward 24	6.90	95.5%	96.8%	100.0%	103.6%	98.5%	1	0	0	2.7%	2.9	100%	44.0%	6	0	0
Ward 34	6.90	92.4%	96.8%	100.0%	97.8%	96.2%	1	0	0	3.0%	0.9	89%	15.8%	4	2	0
Ward 41	6.60	99.7%	96.2%	100.2%	107.1%	100.3%	0	0	0	2.1%	0.4	88%	63.3%	4	1	0
Ward 42	7.10	94.8%	97.6%	100.0%	101.2%	98.0%	2	0	0	7.7%	1.5	95%	21.3%	3	0	0
Ward 43 - Respiratory	7.00	100.1%	99.9%	100.4%	113.1%	102.8%	0	0	0	14.8%	0.4	94%	N/A	9	0	1
Ward 44	7.10	99.3%	97.8%	100.0%	102.4%	99.6%	0	0	0	0.8%	2.6	88%	58.7%	0	2	0
Ward 51	7.40	106.4%	89.7%	100.0%	98.6%	98.0%	1	0	1	3.2%	1.8	78%	2.9%	0	1	1
Ward 52	7.80	91.8%	100.6%	100.0%	120.2%	101.5%	0	0	0	11.8%	1.5	100%	N/A	6	0	0
Stroke Unit	9.10	98.6%	95.0%	100.0%	97.8%	97.9%	1	0	0	7.8%	2.3	94%	23.3%	6	1	0
Lindhurst Ward	6.90	108.0%	105.3%	100.0%	100.0%	103.4%	4	0	0	18.3%	0.1	100%	N/A	0	1	0
Oakham Ward	5.90	100.0%	100.3%	100.0%	104.8%	101.2%	1	0	1	1.7%	1.4	94%	N/A	0	1	0
Chatsworth Ward	6.80	100.0%	107.0%	100.0%	100.0%	102.4%	1	0	0	1.8%	0.3	91%	13.4%	0	0	0
Castle ward	7.70	100.0%	101.9%	100.0%	99.0%	100.3%	1	0	0	1.7%	-0.1	75%	31.3%	0	0	0
Sconce Ward	7.00	98.9%	88.1%	100.0%	96.5%	95.8%	2	0	0	5.0%	0.3	83%	N/A	0	1	0
Overall Total	8.00	95.8%	95.3%	98.3%	100.0%	103.0%	24	0	4	5.48%	53.62	90.53%	48.0%	105	27	7

Combined metrics

February 2025