

|                                      |                                     | Care Hours Per Patient Day (CHPPD) |                            |            |            |            |            |            |             |            | Day                          |                          | Night                        |                          |
|--------------------------------------|-------------------------------------|------------------------------------|----------------------------|------------|------------|------------|------------|------------|-------------|------------|------------------------------|--------------------------|------------------------------|--------------------------|
| July                                 | Ward name                           | Main 2 Specialties on each ward    |                            | RN/RM      | HCSW       | RNA        | TNA        | AHP        | Non reg AHP | Overall    | Average fill rate - RN RM NA | Average fill rate - HCSW | Average fill rate - RN RM NA | Average fill rate - HCSW |
| Hospital Site name                   |                                     | Specialty 1                        | Specialty 2                |            |            |            |            |            |             |            |                              |                          |                              |                          |
| KING'S MILL HOSPITAL - RK5BC         | Emergency Assessment Department     | 326 - ACUTE INTERNAL MEDICINE      |                            | 5.9        | 4.4        | 0.0        | 0.0        | 0.0        | 0.0         | 10.3       | 109.6%                       | 100.5%                   | 110.1%                       | 105.6%                   |
| KING'S MILL HOSPITAL - RK5BC         | Ward 21 - RSU                       | 340 - RESPIRATORY MEDICINE         |                            | 5.1        | 2.7        | 0.0        | 0.0        | 0.0        | 0.0         | 7.7        | 100.0%                       | 98.6%                    | 99.4%                        | 114.5%                   |
| KING'S MILL HOSPITAL - RK5BC         | Ward 11                             | 100 - TRAUMATIC & ORTHOPAEDICS     |                            | 3.5        | 3.5        | 0.0        | 0.0        | 0.0        | 0.0         | 7.0        | 100.4%                       | 97.0%                    | 100.0%                       | 105.4%                   |
| KING'S MILL HOSPITAL - RK5BC         | Ward 12                             | 100 - TRAUMATIC & ORTHOPAEDICS     |                            | 3.5        | 3.5        | 0.0        | 0.0        | 0.0        | 0.0         | 7.0        | 100.1%                       | 95.5%                    | 100.0%                       | 110.8%                   |
| KING'S MILL HOSPITAL - RK5BC         | Ward 14                             | 502 - GYNAECOLOGY                  |                            | 8.2        | 5.5        | 0.0        | 0.0        | 0.0        | 0.0         | 13.7       | 96.1%                        | 102.0%                   | 100.0%                       | 103.2%                   |
| KING'S MILL HOSPITAL - RK5BC         | Ward 14B Elective Orthopaedic Suite | Elective Orthopaedic               |                            | 8.6        | 7.6        | 0.0        | 0.0        | 0.0        | 0.0         | 16.3       | 100.2%                       | 105.2%                   | 100.0%                       | 103.5%                   |
| KING'S MILL HOSPITAL - RK5BC         | Ward 22                             | 430 - GERIATRIC MEDICINE           | 301 - GASTROENTEROLOG      | 3.4        | 3.3        | 0.0        | 0.0        | 0.0        | 0.0         | 6.7        | 100.1%                       | 95.3%                    | 98.9%                        | 103.2%                   |
| KING'S MILL HOSPITAL - RK5BC         | Ward 23                             | 320 - CARDIOLOGY                   |                            | 5.5        | 1.7        | 0.0        | 0.0        | 0.0        | 0.0         | 7.2        | 101.1%                       | 102.4%                   | 101.0%                       | 116.1%                   |
| KING'S MILL HOSPITAL - RK5BC         | Ward 24                             | 320 - CARDIOLOGY                   | 303 - CLINICAL HAEMATOLOGY | 3.4        | 3.3        | 0.0        | 0.0        | 0.0        | 0.0         | 6.6        | 91.4%                        | 94.7%                    | 99.6%                        | 100.0%                   |
| KING'S MILL HOSPITAL - RK5BC         | Ward 31                             | 100 - GENERAL SURGERY              |                            | 4.0        | 2.9        | 0.0        | 0.0        | 0.0        | 0.0         | 6.9        | 103.2%                       | 107.8%                   | 99.6%                        | 129.0%                   |
| KING'S MILL HOSPITAL - RK5BC         | Ward 32                             | 100 - GENERAL SURGERY              |                            | 4.0        | 3.8        | 0.0        | 0.0        | 0.0        | 0.0         | 7.8        | 105.9%                       | 103.2%                   | 102.2%                       | 116.6%                   |
| KING'S MILL HOSPITAL - RK5BC         | Ward 33                             | 100 - GENERAL SURGERY              |                            | 7.8        | 3.7        | 0.0        | 0.0        | 0.0        | 0.0         | 11.5       | 98.1%                        | 79.2%                    | 101.7%                       | 87.1%                    |
| KING'S MILL HOSPITAL - RK5BC         | Ward 34                             | 302 - ENDOCRINOLOGY                |                            | 3.7        | 3.2        | 0.0        | 0.0        | 0.0        | 0.0         | 6.9        | 101.5%                       | 91.0%                    | 97.8%                        | 99.0%                    |
| KING'S MILL HOSPITAL - RK5BC         | Ward 36                             | 300 - GENERAL MEDICINE             |                            | 3.7        | 2.9        | 0.0        | 0.0        | 0.0        | 0.0         | 6.6        | 114.2%                       | 114.9%                   | 116.0%                       | 157.1%                   |
| KING'S MILL HOSPITAL - RK5BC         | Ward 41                             | 300 - GENERAL MEDICINE             |                            | 3.4        | 3.5        | 0.0        | 0.0        | 0.0        | 0.0         | 6.8        | 99.7%                        | 92.4%                    | 101.3%                       | 118.5%                   |
| KING'S MILL HOSPITAL - RK5BC         | Ward 42                             | 340 - RESPIRATORY MEDICINE         |                            | 3.6        | 3.7        | 0.0        | 0.0        | 0.0        | 0.0         | 7.2        | 96.1%                        | 98.9%                    | 100.0%                       | 117.5%                   |
| KING'S MILL HOSPITAL - RK5BC         | Ward 43                             | 340 - RESPIRATORY MEDICINE         |                            | 3.7        | 3.8        | 0.0        | 0.0        | 0.0        | 0.0         | 7.5        | 105.6%                       | 99.5%                    | 102.9%                       | 133.3%                   |
| KING'S MILL HOSPITAL - RK5BC         | Ward 44                             | 340 - RESPIRATORY MEDICINE         |                            | 3.3        | 3.6        | 0.0        | 0.0        | 0.0        | 0.0         | 6.9        | 93.3%                        | 98.0%                    | 100.3%                       | 118.3%                   |
| KING'S MILL HOSPITAL - RK5BC         | Ward 51                             | 430 - GERIATRIC MEDICINE           |                            | 3.6        | 3.6        | 0.0        | 0.0        | 0.0        | 0.0         | 7.1        | 94.1%                        | 87.1%                    | 100.0%                       | 97.9%                    |
| KING'S MILL HOSPITAL - RK5BC         | Ward 52                             | 430 - GERIATRIC MEDICINE           |                            | 3.4        | 4.1        | 0.0        | 0.0        | 0.0        | 0.0         | 7.6        | 88.8%                        | 99.6%                    | 100.1%                       | 130.9%                   |
| KING'S MILL HOSPITAL - RK5BC         | Stroke Unit                         | 328 - STROKE MEDICINE              |                            | 5.7        | 3.9        | 0.0        | 0.0        | 0.0        | 0.0         | 9.6        | 104.8%                       | 101.2%                   | 106.9%                       | 111.3%                   |
| KING'S MILL HOSPITAL - RK5BC         | CCU                                 | 132 - CRITICAL CARE MEDICINE       |                            | 34.1       | 4.3        | 0.0        | 0.0        | 0.0        | 0.0         | 38.4       | 80.8%                        | 71.9%                    | 74.6%                        | 83.8%                    |
| KING'S MILL HOSPITAL - RK5BC         | NICU                                | 422 - NEONATOLOGY                  |                            | 12.5       | 1.4        | 0.0        | 0.0        | 0.0        | 0.0         | 13.9       | 77.3%                        | 58.3%                    | 96.5%                        | 63.5%                    |
| KING'S MILL HOSPITAL - RK5BC         | Ward 25                             | 420 - PAEDIATRICS                  |                            | 9.3        | 3.7        | 0.0        | 0.0        | 0.0        | 0.0         | 13.1       | 90.5%                        | 95.8%                    | 89.7%                        | 101.2%                   |
| KING'S MILL HOSPITAL - RK5BC         | Maternity Inpatients                | 501 - OBSTETRICS                   |                            | 9.1        | 2.7        | 0.0        | 0.0        | 0.0        | 0.0         | 11.8       | 86.0%                        | 101.6%                   | 81.0%                        | 99.1%                    |
| MANSFIELD COMMUNITY HOSPITAL - RK5BL | Lindhurst Ward                      | 430 - GERIATRIC MEDICINE           |                            | 2.8        | 4.7        | 0.0        | 0.0        | 0.0        | 0.0         | 7.6        | 106.6%                       | 138.0%                   | 117.9%                       | 143.5%                   |
| MANSFIELD COMMUNITY HOSPITAL - RK5BL | Oakham Ward                         | 314 - REHABILITATION               |                            | 3.0        | 2.9        | 0.0        | 0.0        | 0.0        | 0.0         | 5.9        | 0.0%                         | 0.0%                     | 0.0%                         | 0.0%                     |
| MANSFIELD COMMUNITY HOSPITAL - RK5BL | Chatsworth                          | 314 - REHABILITATION               |                            | 3.0        | 3.7        | 0.0        | 0.0        | 0.0        | 0.0         | 6.6        | 0.0%                         | 0.0%                     | 0.0%                         | 0.0%                     |
| NEWARK HOSPITAL - RK5HP              | Soonce Ward                         | 300 - GENERAL MEDICINE             |                            | 3.3        | 3.1        | 0.0        | 0.0        | 0.0        | 0.0         | 6.4        | 98.0%                        | 88.6%                    | 100.8%                       | 96.8%                    |
| NEWARK HOSPITAL - RK5HP              | Fernwood                            | 314 - REHABILITATION               |                            | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0         | 0.0        | 0.0%                         | 0.0%                     | 0.0%                         | 0.0%                     |
| KING'S MILL HOSPITAL - RK5BC         | Overnight Day Case                  | 100 - GENERAL SURGERY              |                            | 14.1       | 6.9        | 0.0        | 0.0        | 0.0        | 0.0         | 21.1       | 96.4%                        | 92.9%                    | 113.4%                       | 100.4%                   |
| NEWARK HOSPITAL - RK5HP              | Castle Ward                         | 300 - GENERAL MEDICINE             |                            | 2.9        | 4.2        | 0.0        | 0.0        | 0.0        | 0.0         | 7.1        | 104.5%                       | 114.8%                   | 102.1%                       | 102.5%                   |
| <b>Total</b>                         |                                     |                                    |                            | <b>5.1</b> | <b>3.5</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>8.6</b> | <b>96.0%</b>                 | <b>98.4%</b>             | <b>96.8%</b>                 | <b>110.4%</b>            |