

March			Only complete sites your organisation is accountable for			Day				Night				Care Hours Per Patient Day (CHPPD)				Day		Night	
Hospital Site Details		Ward name	Main 2 Specialties on each ward	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Cumulative count over the month of patients at 23:59 each day	RN/ RM	HCSW	Overall	Average fill rate - RN RM NA	Average fill rate - HCSW	Average fill rate - RN RM NA	Average fill rate - HCSW		
Hospital Site name			Specialty 1	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours										
KING'S MILL HOSPITAL - RK5BC		(Emergency Assessment Department)	326 - ACUTE INTERNAL MEDICINE	3,737.00	3,720.00	2,939.00	2,663.00	3,409.00	3,385.00	2,728.00	2,739.00	1071	6.6	5.0	11.7	99.5%	90.6%	99.3%	100.4%		
KING'S MILL HOSPITAL - RK5BC		Ward 21 - RSU	340 - RESPIRATORY MEDICINE	1,845.00	1,881.00	1,131.00	1,125.00	1,705.00	1,705.00	682.00	748.00	685	5.2	2.7	8.0	102.0%	99.5%	100.0%	109.7%		
KING'S MILL HOSPITAL - RK5BC		Ward 11	110 - TRAUMA & ORTHOPAEDICS	1,489.00	1,472.00	1,484.00	1,354.00	1,023.00	1,023.00	1,023.00	1,034.00	669	3.7	3.6	7.3	98.9%	91.2%	100.0%	101.1%		
KING'S MILL HOSPITAL - RK5BC		Ward 12	110 - TRAUMA & ORTHOPAEDICS	1,488.00	1,449.00	1,486.00	1,324.00	1,023.00	1,023.00	1,023.00	1,199.00	700	3.5	3.6	7.1	97.4%	89.1%	100.0%	117.2%		
KING'S MILL HOSPITAL - RK5BC		Ward 14	502 - GYNAECOLOGY	1,249.00	1,214.00	915.00	897.00	682.00	682.00	341.00	341.00	278	6.8	4.5	11.3	97.2%	98.0%	100.0%	100.0%		
KING'S MILL HOSPITAL - RK5BC		Ward 14B Elective Orthopaedic Suite	Elective Orthopaedic	910.00	850.00	348.00	571.00	638.00	645.00	286.00	297.00	162	9.2	5.4	14.6	93.4%	164.1%	101.1%	103.8%		
KING'S MILL HOSPITAL - RK5BC		Ward 22	430 - GERIATRIC MEDICINE	1,488.00	1,487.00	1,478.00	1,425.00	1,022.00	1,022.00	1,023.00	1,067.00	744	3.4	3.3	6.7	99.9%	96.4%	100.0%	104.3%		
KING'S MILL HOSPITAL - RK5BC		Ward 23	320 - CARDIOLOGY	1,851.00	1,845.00	744.00	746.00	1,705.00	1,694.00	341.00	342.00	681	5.2	1.6	6.8	99.7%	100.3%	99.4%	100.3%		
KING'S MILL HOSPITAL - RK5BC		Ward 24	320 - CARDIOLOGY	1,488.00	1,440.00	1,489.00	1,407.00	1,023.00	1,023.00	1,023.00	1,023.00	734	3.4	3.3	6.7	96.8%	94.5%	100.0%	100.0%		
KING'S MILL HOSPITAL - RK5BC		Ward 31	100 - GENERAL SURGERY	1,509.00	1,495.00	1,116.00	1,102.00	1,364.00	1,365.00	682.00	682.00	713	4.0	2.5	6.5	99.1%	98.7%	100.1%	100.0%		
KING'S MILL HOSPITAL - RK5BC		Ward 32	100 - GENERAL SURGERY	1,476.00	1,454.00	1,476.00	1,372.00	1,023.00	1,027.00	1,022.00	1,001.00	708	3.5	3.4	6.9	98.5%	93.0%	100.4%	97.9%		
KING'S MILL HOSPITAL - RK5BC		Ward 33	100 - GENERAL SURGERY	1,946.00	1,939.00	1,232.00	1,047.00	1,364.00	1,364.00	682.00	572.00	372	8.9	4.4	13.2	99.6%	85.0%	100.0%	83.9%		
KING'S MILL HOSPITAL - RK5BC		Ward 34	302 - ENDOCRINOLOGY	1,652.00	1,609.00	1,433.00	1,398.00	1,023.00	1,023.00	1,023.00	1,056.00	727	3.6	3.4	7.0	97.4%	97.6%	100.0%	103.2%		
KING'S MILL HOSPITAL - RK5BC		Ward 36	300 - GENERAL MEDICINE	2,970.00	2,967.00	2,230.00	2,173.00	2,387.00	2,371.00	2,045.00	2,058.00	1410	3.8	3.0	6.8	99.9%	97.4%	99.3%	100.6%		
KING'S MILL HOSPITAL - RK5BC		Ward 41	300 - GENERAL MEDICINE	1,488.00	1,491.00	1,495.00	1,369.00	1,012.00	1,023.00	1,022.00	1,122.00	718	3.5	3.5	7.0	100.2%	91.6%	101.1%	109.8%		
KING'S MILL HOSPITAL - RK5BC		Ward 42	340 - RESPIRATORY MEDICINE	1,486.00	1,384.00	1,488.00	1,528.00	1,023.00	1,012.00	1,023.00	1,085.00	724	3.3	3.6	6.9	93.1%	102.7%	98.9%	106.1%		
KING'S MILL HOSPITAL - RK5BC		Ward 43	340 - RESPIRATORY MEDICINE	1,485.00	1,490.00	1,452.00	1,423.00	1,023.00	1,024.00	1,012.00	1,078.00	732	3.4	3.4	6.9	100.3%	98.0%	100.1%	106.5%		
KING'S MILL HOSPITAL - RK5BC		Ward 44	300 - GENERAL MEDICINE	1,483.00	1,479.00	1,476.00	1,458.00	1,023.00	1,024.00	1,023.00	1,034.00	718	3.5	3.5	7.0	99.7%	98.8%	100.1%	101.1%		
KING'S MILL HOSPITAL - RK5BC		Ward 51	430 - GERIATRIC MEDICINE	1,488.00	1,488.00	1,813.00	1,602.00	1,023.00	1,023.00	1,023.00	1,213.00	716	3.5	3.9	7.4	100.0%	88.4%	100.0%	118.6%		
KING'S MILL HOSPITAL - RK5BC		Ward 52	430 - GERIATRIC MEDICINE	1,648.00	1,534.00	1,703.00	1,686.00	1,023.00	1,023.00	1,023.00	1,287.00	726	3.5	4.1	7.6	93.1%	99.0%	100.0%	125.8%		
KING'S MILL HOSPITAL - RK5BC		Stroke Unit	328 -STROKE MEDICINE	3,708.00	3,681.00	2,761.00	2,586.00	2,706.00	2,698.00	2,035.00	2,024.00	1190	5.4	3.9	9.2	99.3%	93.7%	99.7%	99.5%		
KING'S MILL HOSPITAL - RK5BC		CCU	192 - CRITICAL CARE MEDICINE	6,700.00	5,294.00	756.00	473.00	4,774.00	4,083.00	682.00	444.00	307	30.5	3.0	33.5	79.0%	62.6%	85.5%	65.1%		
KING'S MILL HOSPITAL - RK5BC		NICU	422 - NEONATOLOGY	1,905.00	1,716.00	357.00	196.00	1,758.00	1,626.00	357.00	299.00	328	10.2	1.5	11.7	90.1%	54.9%	92.5%	83.8%		
KING'S MILL HOSPITAL - RK5BC		Ward 25	420 - PAEDIATRICS	3,070.00	2,622.00	1,070.00	896.00	2,139.00	1,749.00	1,070.00	755.00	537	8.1	3.1	11.2	85.4%	83.7%	81.8%	70.6%		
KING'S MILL HOSPITAL - RK5BC		Paediatric High Dependency Unit	420 - PAEDIATRICS	397.00	399.00	0.00	0.00	357.00	336.00	0.00	0.00	9	81.7	0.0	81.7	100.5%	NA	94.1%	NA		
KING'S MILL HOSPITAL - RK5BC		Maternity Ward	501 - OBSTETRICS	1,782.00	1,713.00	0.00	0.00	1,070.00	1,150.00	0.00	0.00	629	4.6	0.0	4.6	96.1%	NA	107.5%	NA		
KING'S MILL HOSPITAL - RK5BC		Maternity Care Assistants	501 - OBSTETRICS	0.00	0.00	1,426.00	1,298.00	0.00	0.00	1,443.00	1,360.00	0	0.0	0.0	0.0	NA	91.0%	NA	94.2%		
KING'S MILL HOSPITAL - RK5BC		Sherwood Birthing Unit	501 - OBSTETRICS	3,204.00	2,801.00	0.00	0.00	2,855.00	2,838.00	0.00	0.00	289	19.5	0.0	19.5	87.4%	NA	99.4%	NA		
MANSFIELD COMMUNITY HOSPITAL - RK5HP		Lindhurst Ward	430 - GERIATRIC MEDICINE	1,103.00	1,146.00	1,445.00	1,430.00	1,012.00	1,001.00	1,346.00	1,346.00	699	3.1	4.0	7.0	103.9%	99.0%	98.9%	100.0%		
MANSFIELD COMMUNITY HOSPITAL - RK5HP		Oakham Ward	314 - REHABILITATION	1,118.00	1,116.00	1,122.00	1,099.00	1,017.00	1,017.00	1,023.00	1,023.00	722	3.0	2.9	5.9	99.8%	98.0%	100.0%	100.0%		
MANSFIELD COMMUNITY HOSPITAL - RK5HP		Chatsworth	314 - REHABILITATION	732.00	744.00	1,123.00	1,112.00	682.00	682.00	682.00	682.00	469	3.0	3.8	6.9	101.6%	99.0%	100.0%	100.0%		
NEWARK HOSPITAL - RK5HP		Sconce Ward	300 - GENERAL MEDICINE	1,488.00	1,466.00	1,489.00	1,213.00	1,364.00	1,254.00	1,364.00	1,177.00	794	3.4	3.0	6.4	98.5%	81.5%	91.9%	86.3%		
NEWARK HOSPITAL - RK5HP		Fernwood	314 - REHABILITATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%		
KING'S MILL HOSPITAL - RK5BC		Overnight Day Case	100 - GENERAL SURGERY	2,582.00	2,315.00	1,570.00	1,268.00	462.00	503.00	231.00	231.00	172	16.4	8.7	25.1	89.7%	80.8%	108.9%	100.0%		
NEWARK HOSPITAL - RK5HP		Castle Ward	300 - GENERAL MEDICINE	744.00	744.00	1,118.00	1,092.00	682.00	682.00	1,023.00	1,019.00	530	2.7	4.0	6.7	100.0%	97.7%	100.0%	99.6%		
				62,709.00	59,445.00	43,165.00	40,333.00	46,396.00	45,100.00	31,306.00	31,338.00	20,663.00	5.1	3.5	8.5	94.8%	93.4%	97.2%	100.1%		