

Specialty	Month	Financial Year	Day				Night				Proportion of shifts that did not meet planned staffing levels (%)	
			Junior Doctors		Registered Nurses		Junior Doctors		Registered Nurses		Junior Doctors	Registered Nurses
			Annual planned staff hours	Annual actual staff hours	Annual planned staff hours	Annual actual staff hours	Annual planned staff hours	Annual actual staff hours	Annual planned staff hours	Annual actual staff hours		
Accident and Emergency	October	2018/19			5572.33	5848.33			3247.5	3277.55		
Accident and Emergency	October	2019/20			5701.5	6129.42			3386.75	3592		Exceeded planned
Accident and Emergency	October	2020/21			6045.5	6553.5			4208	4631.45		Exceeded planned
Accident and Emergency	October	2021/22			7187.67	7520.5			5263.5	5352.62		Exceeded planned
Accident and Emergency	October	2022/23			7191.5	7883.92			5160.5	5450.98		Exceeded planned
Accident and Emergency	October	2023/24			8483.75	9507.65			6433	6803.5		Exceeded planned
Trauma and Orthopaedics	October	2018/19			1743	1765.08			1012	1044		Exceeded planned
Trauma and Orthopaedics	October	2019/20			1748	1385			1023	1034		13.79%
Trauma and Orthopaedics	October	2020/21			1488.5	1359.5			1023	1034		4.70%
Trauma and Orthopaedics	October	2021/22			1488	1406			1023	1011.25		3.73%
Trauma and Orthopaedics	October	2022/23			1488	1425.35			1023	1079.5		0.24%
Trauma and Orthopaedics	October	2023/24			1500	1237.5			1023	1023		10.40%
Ophthalmology	October	2018/19										Unknown
Ophthalmology	October	2019/20										Unknown
Ophthalmology	October	2020/21			Unable to provide this data for 2018-2022 (and part of 2023), as the current team were on a shared roster until July 23.				Clinic only - do not work night shifts			Unknown
Ophthalmology	October	2021/22										Unknown
Ophthalmology	October	2022/23										Unknown
Ophthalmology	October	2023/24			1366.08	959.08						29.79%
ENT	October	2018/19			344	344						Exceeded planned
ENT	October	2019/20			346.5	203.5						41.27%
ENT	October	2020/21			360	330						8.33%
ENT	October	2021/22			345	262.5						23.91%
ENT	October	2022/23			458.75	352.75						23.11%
ENT	October	2023/24			484.75	488						0.67%
Gynaecology	October	2018/19			1570	1236			682	660		15.81%
Gynaecology	October	2019/20			1222.7	1256.9			671	715		Exceeded planned
Gynaecology	October	2020/21			1203	1211.67			682	682		Exceeded planned
Gynaecology	October	2021/22			1178.3	1451.06			662	1034		Exceeded planned
Gynaecology	October	2022/23			1145	1516.8			660	1001		Exceeded planned
Gynaecology	October	2023/24			1210	1639.75			682	1012		Exceeded planned