

Research & Innovation

24-25 Q1/2 Performance and Strategy Update

We are pleased to present the Q1 & 2, 2024/25 performance and strategy update for Research and Innovation

The research and innovation team is responsible for developing and supporting a varied research portfolio and creating better opportunities for patients and staff to participate in research activity, whilst informing the provision of high-quality, evidence-based health care.

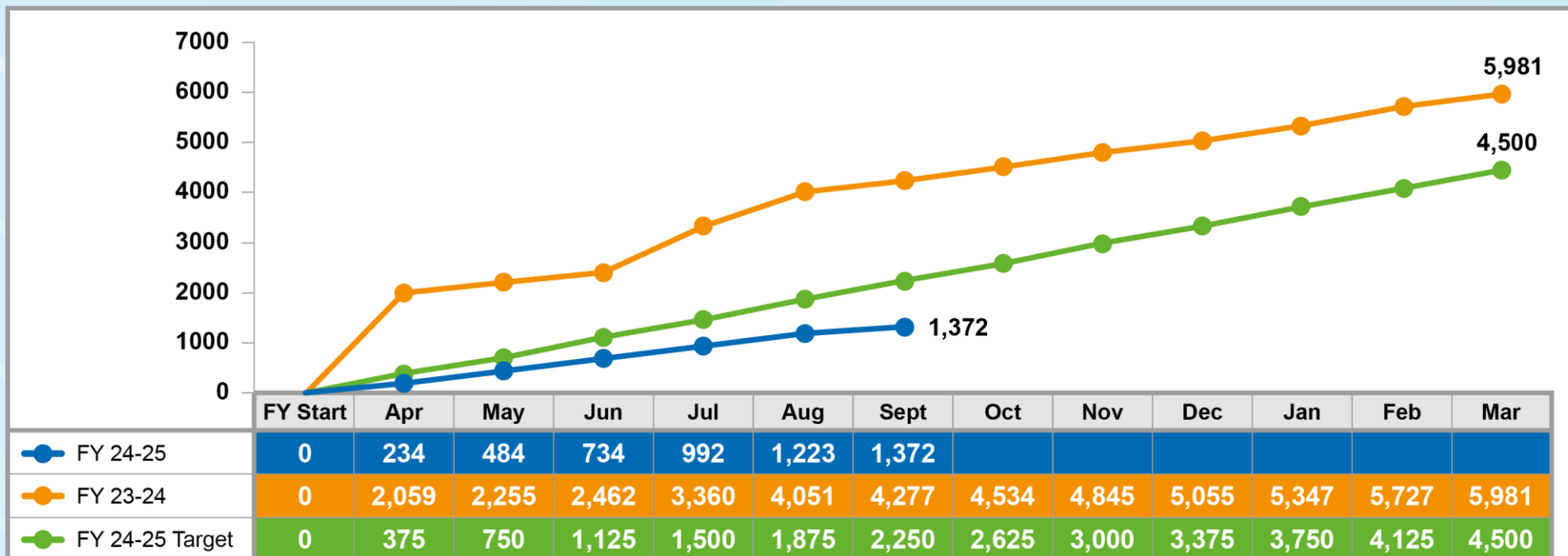
The focus for R&I in 2024/25 is to continue growing a balanced research portfolio, including attracting increased activity from commercial sponsors. The research activity will be reviewed regularly, with bi-annual reporting to the Trust board and monthly reporting to Divisional teams and research investigators.

The R&I strategy 2022-2027, 'Research is for Everyone' sets out a clear vision to make research part of our daily business, realising the research potential in all areas of our hospitals for the benefit of patients, staff, and our community. This includes 4 key pillars: Place, Progress, People, and Partnership. This report provides an update on recruitment activity and progress against the key strategic objectives for year 1 and 2.



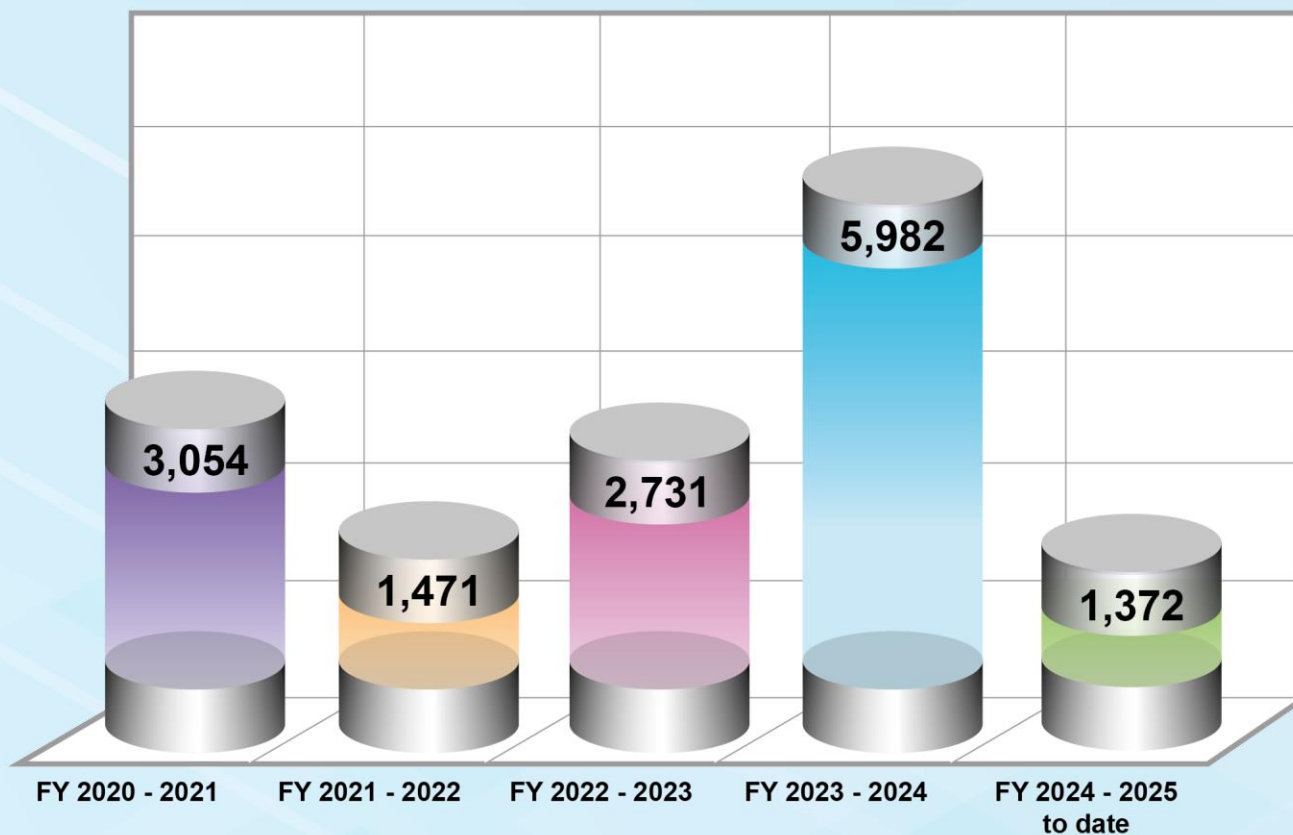
Performance

FY 2024 - 2025 Cumulative Monthly Recruitment

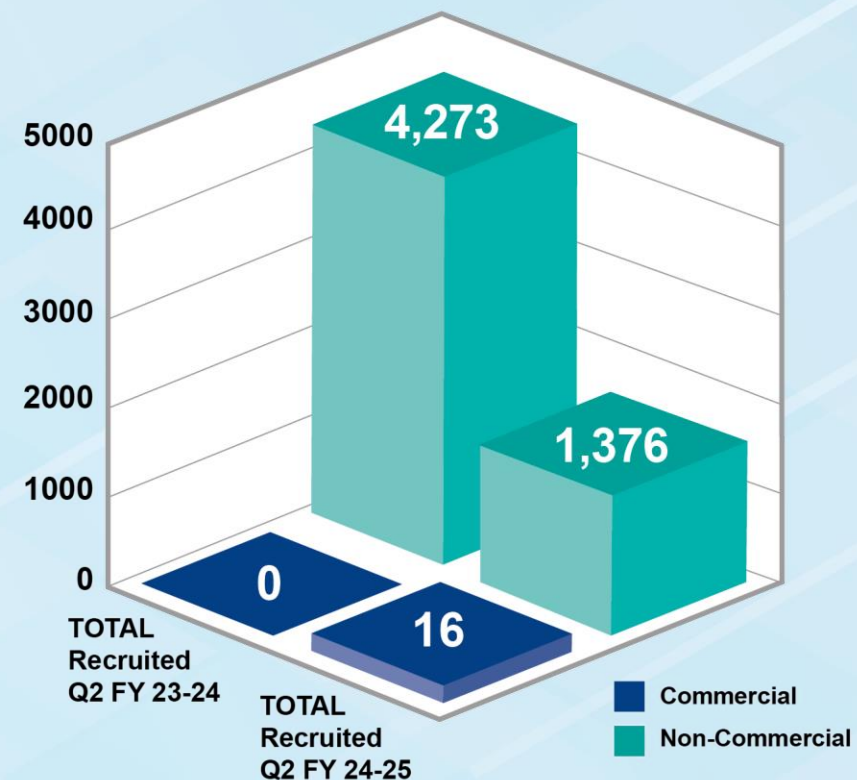


Recruitment

Total recruitment across the last five years

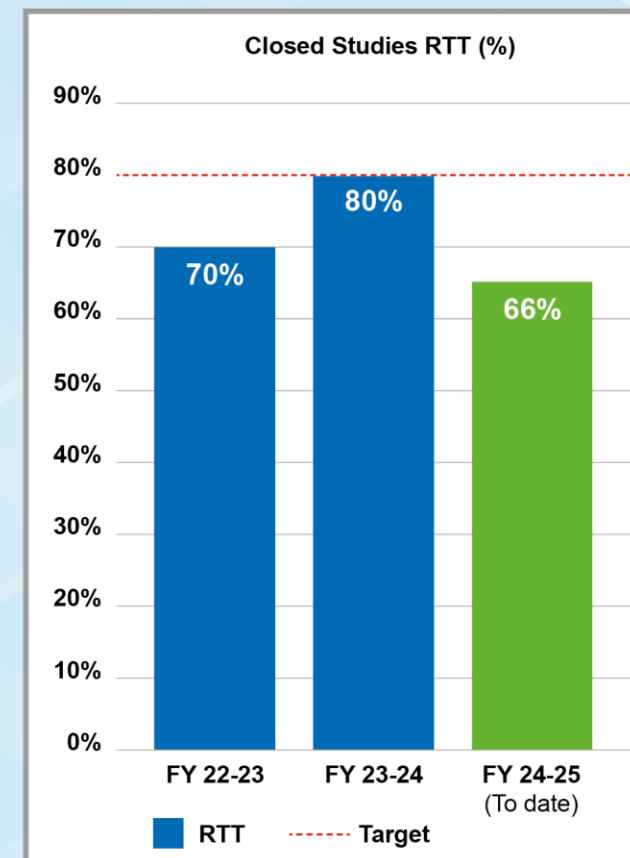
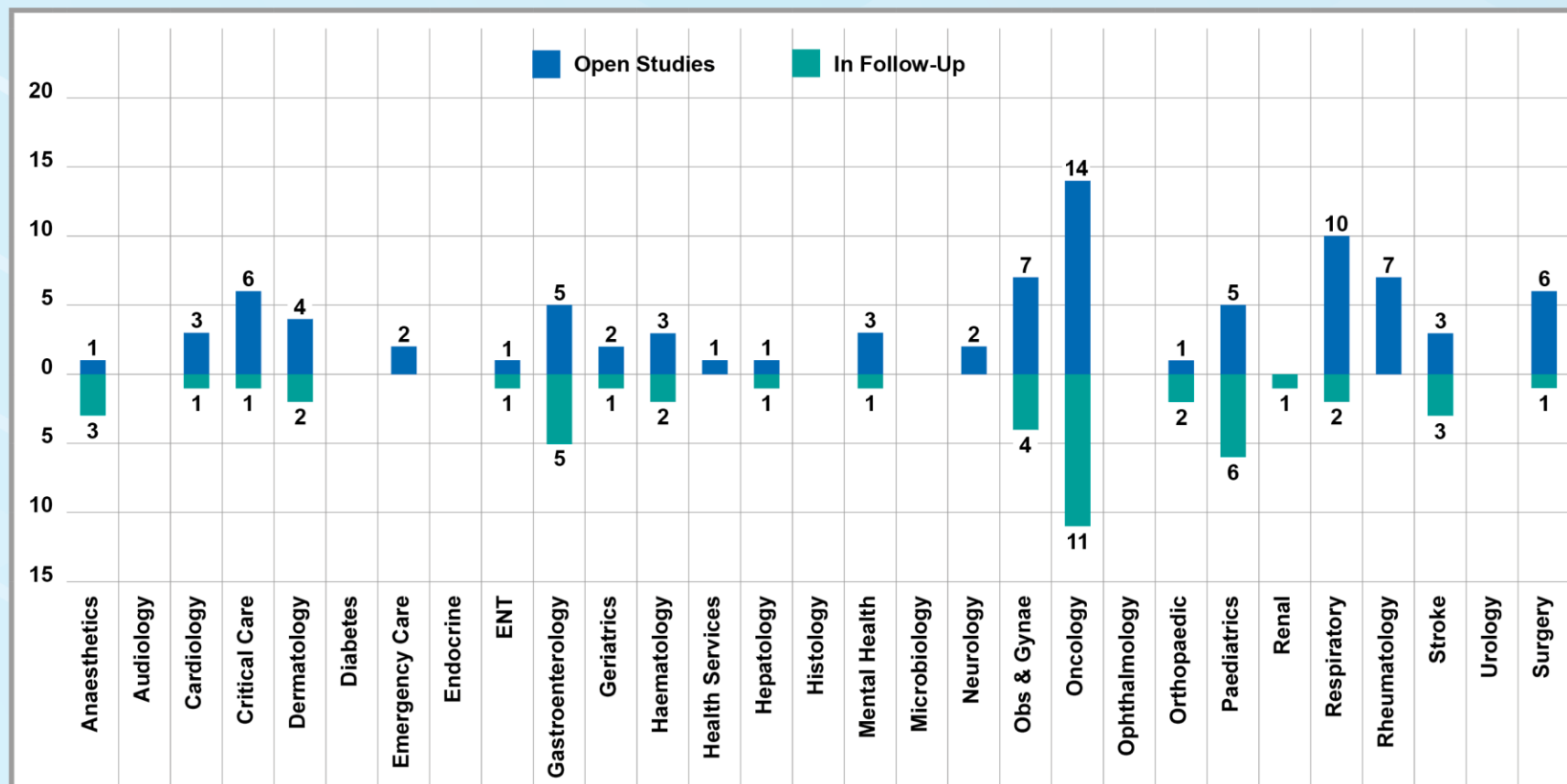


Recruitment 23-24 & 24-25 at Q2



Performance

Total studies open & in, follow-up 2024 – 2025 Q1 - NEW



Finance

2023/24

**CRN
East Midlands
Income**

Indicative budget

2023/24

**Q1 & 2
Commercial Income
£ 31,318.23**

For re-investment into future
research capability
and capacity
across SFH

**Department of
Health Funding**

£20,000

To maintain research
capability and capacity

£15,000

CRN successful
bid for small
equipment

Patient Research Experience



FY 2024/2025
Responses: 11

Strategy Update

	Progress	Place	People	Partnerships
Objectives	<p>1.1 Collaboration with EMCRN & commercial sponsors to increase commercial research opportunities</p> <p>1.2 Streamline the set-up process for faster delivery</p>	<p>2.1 Open a new Clinical Research Facility at Kings Mill Hospital in 2023 for early phase clinical trials of new drugs, devices, and diagnostics</p> <p>2.2 Host the Nottinghamshire Mobile Research Unit to deliver place based research in our community</p> <p>2.3 Secure SFH mobile research unit to deliver research across primary care settings and undertake "Research Ready" engagement with our communities</p>	<p>3.1 Further develop the role of the Research Academy and research opportunities for SFH staff</p> <p>3.2 Investment into our management workforce to ensure a sustainable future for research and future developments</p> <p>3.3 Research to be a fundamental element of NED role</p>	<p>4.1 Increase our academic and industry partnerships to maximise mutual benefits from collaboration</p> <p>4.2 Collaboration with Chesterfield Royal NHS Trust in securing and utilising the mobile research unit</p> <p>4.3 Pursuing NTU collaboration as part of EMERGE bid</p>
Risks	<p>1.1 Reduction in access to novel interventions and medicines. Loss of income, reputation, and future growth as a research system partner</p> <p>1.2 Loss of repeat business, reduction in portfolio size. Failure to meet CRN targets</p>	<p>2.1 Significant impact on achieving objectives 1.1 and 4.1. Negative impact recruitment and retention and ability to fulfil our partnership with NUH for NIHR CRF bid 2026</p> <p>2.2 Unable to work efficiently across Mid Notts ICS and provide equity in access to research opportunities</p> <p>2.3 As 2.2, but also lack of response to the changing research landscape and popularity for de-centralised trials will have a negative impact on commercial activity</p>	<p>3.1 Unable to offer the development and training opportunities to SFH staff reduce research engagement. Negative impact on staff satisfaction</p> <p>3.2 Inadequate career pathways for research staff, impact on recruitment and retention. Loss of expertise to develop R&I at SFH</p> <p>3.3 Missed opportunity to engage in high level leadership and promotion of SFH's growing positive research culture</p>	<p>4.1 Fail to secure and sustain business from industry and showcase SFH research capabilities, linked to 1.1. Reduced access to research expertise and training for our staff. Inability to be an equitable research partner across the system</p> <p>4.2 As 2.2 and 2.3</p> <p>4.3 Missed opportunity to co-create in the Med Tech space</p>
Progress	<p>IAOCR Bronze level accreditation achieved- year 2 Bronze level achieved for 24/25.</p> <p>100% of the portfolio target for new studies met.</p> <p>Increased number of commercial studies opened- new sponsor relationships formed.</p> <p>New role funded by CRN; Commercial Research Link Nurse role</p>	<p>Significant delays with CRF. – New space identified- building work to commence Dec 2024</p> <p>Hosted mobile Research Unit on-site Nov 2023.</p> <p>Mobile Research Unit supplier confirmed. Finance and Trust permissions in place. Early engagement with SFH clinical teams and community in process. Unit delivery Feb/Mar 2024</p>	<p>Training lead post in place, qualified GCP trainer</p> <p>Lead Academic Research NMAHP now in post from January 2024.</p> <p>4 academy students enrolled in the last 12 months.</p> <p>Study support Manager commenced in post- October 23.</p> <p>JD created for NED and approved by chair</p>	<p>Access to select platforms to showcase our capabilities</p> <p>Membership of the Global Advisory Board for GSCA IAOCR</p> <p>Joint Primary care commercial link nurse developing new relationships and interest from commercial sponsors .</p>

Preventing ill health

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Work collaboratively with the community



Productivity & value for money



Health inequalities



Increase in healthy life years



Delivering digital care



Reduce overall length of stay



Improve maternity care



Reducing falls



Staff availability reducing workload



Hypertension / Cardiovascular



Reduce bed occupancy



COPD/COVID/FLU/RSV Vaccine



Smoking cessation



Staff retention



Frailty



Smoking cessation

