

**Only complete sites your organisation is  
accountable for**

Hospital Site Details		Main 2 Specialties on e
Hospital Site name	Ward name	Specialty 1
KING'S MILL HOSPITAL - RK5BC	EAU(Emergency Assessment Department)	326 - ACUTE INTERNAL MEDICINE
KING'S MILL HOSPITAL - RK5BC	Ward 21 - RSU	340 - RESPIRATORY MEDICINE
KING'S MILL HOSPITAL - RK5BC	Ward 11	110 - TRAUMA & ORTHOPAEDICS
KING'S MILL HOSPITAL - RK5BC	Ward 12	110 - TRAUMA & ORTHOPAEDICS
KING'S MILL HOSPITAL - RK5BC	Ward 14	502 - GYNAECOLOGY
KING'S MILL HOSPITAL - RK5BC	Ward 14B Elective Orthopaedic Suite	110 - TRAUMA & ORTHOPAEDICS
KING'S MILL HOSPITAL - RK5BC	Ward 22	301 - GASTROENTEROLOGY
KING'S MILL HOSPITAL - RK5BC	Ward 23	320 - CARDIOLOGY
KING'S MILL HOSPITAL - RK5BC	Ward 24	320 - CARDIOLOGY
KING'S MILL HOSPITAL - RK5BC	Ward 31	100 - GENERAL SURGERY
KING'S MILL HOSPITAL - RK5BC	Ward 32	300 - GENERAL MEDICINE
KING'S MILL HOSPITAL - RK5BC	Ward 33	100 - GENERAL SURGERY
KING'S MILL HOSPITAL - RK5BC	Ward 34	302 - ENDOCRINOLOGY
KING'S MILL HOSPITAL - RK5BC	Ward 36	300 - GENERAL MEDICINE
KING'S MILL HOSPITAL - RK5BC	Ward 41	300 - GENERAL MEDICINE
KING'S MILL HOSPITAL - RK5BC	Ward 42	340 - RESPIRATORY MEDICINE
KING'S MILL HOSPITAL - RK5BC	Ward 43	340 - RESPIRATORY MEDICINE
KING'S MILL HOSPITAL - RK5BC	Ward 44	341 - RESPIRATORY MEDICINE
KING'S MILL HOSPITAL - RK5BC	Ward 51	430 - GERIATRIC MEDICINE
KING'S MILL HOSPITAL - RK5BC	Ward 52	430 - GERIATRIC MEDICINE
KING'S MILL HOSPITAL - RK5BC	Ward 53 (Medical Ward)	300 - GENERAL MEDICINE
KING'S MILL HOSPITAL - RK5BC	Stroke Unit/Ward 54	328 -STROKE MEDICINE
KING'S MILL HOSPITAL - RK5BC	CCU	192 - CRITICAL CARE MEDICINE
KING'S MILL HOSPITAL - RK5BC	NICU	422 - NEONATOLOGY
KING'S MILL HOSPITAL - RK5BC	Ward 25	420 - PAEDIATRICS
KING'S MILL HOSPITAL - RK5BC	Paediatric High Dependency Unit	420 - PAEDIATRICS
KING'S MILL HOSPITAL - RK5BC	Maternity Ward	501 - OBSTETRICS
KING'S MILL HOSPITAL - RK5BC	Maternity Care Assistants	501 - OBSTETRICS
KING'S MILL HOSPITAL - RK5BC	Sherwood Birthing Unit	501 - OBSTETRICS
MANSFIELD COMMUNITY HOSPITAL - R	Lindhurst Ward	430 - GERIATRIC MEDICINE
MANSFIELD COMMUNITY HOSPITAL - R	Oakham Ward	314 - REHABILITATION
MANSFIELD COMMUNITY HOSPITAL - R	Chatsworth/Stroke Rehab MCH	314 - REHABILITATION
NEWARK HOSPITAL - RK5HP	Sconce Ward	300 - GENERAL MEDICINE
NEWARK HOSPITAL - RK5HP	Fernwood	314 - REHABILITATION
KING'S MILL HOSPITAL - RK5BC	Overnight Day Case	100 - GENERAL SURGERY
NEWARK HOSPITAL - RK5HP	Castle Ward	300 - GENERAL MEDICINE

	Day				Night			
each ward	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff	
Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
	3,720.00	3,475.00	2,978.00	2,762.00	3,410.00	3,718.00	2,728.00	2,860.00
	1,840.00	1,764.00	1,116.00	1,027.00	1,705.00	1,705.00	682.00	660.00
	1,488.00	1,474.00	1,478.00	1,229.00	1,023.00	1,034.00	1,022.00	1,023.00
	1,488.00	1,461.00	1,488.00	1,349.00	1,023.00	1,003.00	1,364.00	1,221.00
	636.00	624.00	625.00	612.00	341.00	341.00	341.00	363.00
	983.00	985.00	600.00	566.00	682.00	682.00	341.00	341.00
	1,489.00	1,477.00	1,488.00	1,384.00	1,023.00	1,012.00	1,023.00	1,023.00
	1,854.00	1,819.00	743.00	726.00	1,705.00	1,696.00	341.00	330.00
303 - CLINICAL HAEMATOLOGY	1,483.00	1,368.00	1,488.00	1,327.00	1,023.00	1,023.00	1,023.00	1,013.00
	1,861.00	1,720.00	1,109.00	1,014.00	1,364.00	1,366.00	1,012.00	998.00
	1,480.00	1,426.00	1,484.00	1,361.00	1,023.00	1,024.00	1,012.00	1,056.00
	1,891.00	1,892.00	927.00	842.00	1,364.00	1,387.00	682.00	550.00
	1,489.00	1,399.00	1,446.00	1,373.00	1,023.00	1,023.00	1,023.00	1,067.00
	2,966.00	2,779.00	2,226.00	2,140.00	2,387.00	2,376.00	2,046.00	2,059.00
	1,493.00	1,440.00	1,483.00	1,408.00	1,023.00	1,029.00	1,023.00	1,258.00
	1,489.00	1,471.00	1,488.00	1,356.00	1,023.00	1,034.00	1,023.00	1,068.00
	1,477.00	1,427.00	1,488.00	1,456.00	1,023.00	1,026.00	1,023.00	1,034.00
	1,482.00	1,449.00	1,486.00	1,370.00	1,023.00	1,023.00	1,023.00	1,045.00
	1,488.00	1,479.00	1,812.00	1,606.00	1,023.00	1,023.00	1,023.00	1,169.00
	1,493.00	1,471.00	1,865.00	1,853.00	1,023.00	1,012.00	1,023.00	1,287.00
	1,638.00	1,453.00	1,487.00	1,338.00	1,023.00	1,023.00	1,023.00	1,012.00
	2,268.00	2,209.00	1,226.00	1,120.00	1,705.00	1,705.00	803.00	814.00
	5,538.00	4,313.00	701.00	577.00	4,776.00	3,671.00	682.00	418.00
	1,779.00	1,833.00	357.00	184.00	1,783.00	1,642.00	355.00	245.00
	2,309.00	2,588.00	1,070.00	993.00	2,139.00	2,083.00	1,070.00	1,058.00
	357.00	362.00	0.00	0.00	357.00	349.00	0.00	0.00
	1,768.00	1,469.00	0.00	0.00	1,415.00	1,382.00	0.00	0.00
	0.00	0.00	1,768.00	1,655.00	0.00	0.00	1,783.00	1,697.00
	3,549.00	2,883.00	0.00	0.00	2,875.00	2,675.00	0.00	0.00
	736.00	724.00	1,079.00	1,433.00	682.00	683.00	1,023.00	1,355.00
	1,117.00	1,110.00	1,045.00	1,272.00	1,023.00	1,023.00	1,023.00	1,299.00
	745.00	720.00	1,123.00	1,022.00	682.00	682.00	682.00	671.00
	1,488.00	1,425.00	1,492.00	1,440.00	1,353.00	1,355.00	1,364.00	1,386.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2,573.00	2,675.00	1,553.00	1,388.00	396.00	454.00	198.00	220.00
	744.00	745.00	1,114.00	1,046.00	682.00	682.00	1,023.00	1,077.00
<b>Total</b>	<b>60,199.00</b>	<b>56,909.00</b>	<b>42,833.00</b>	<b>40,229.00</b>	<b>46,125.00</b>	<b>44,946.00</b>	<b>31,807.00</b>	<b>32,677.00</b>

Care Hours Per Patient Day (CHPPD)								Day	
Cumulative count over the month of patients at 23:59 each day	RN/RM	HCSW	RNA	TNA	AHP	Non reg AHP	Overall	Average fill rate - RN RM NA	Average fill rate - HCSW
1331	5.4	4.2	0.0	0.0	0.0	0.0	9.6	93.4%	92.7%
751	4.6	2.2	0.0	0.0	0.0	0.0	6.9	95.9%	92.0%
731	3.4	3.1	0.0	0.0	0.0	0.0	6.5	99.1%	83.2%
716	3.4	3.6	0.0	0.0	0.0	0.0	7.0	98.2%	90.7%
233	4.1	4.2	0.0	0.0	0.0	0.0	8.3	98.1%	97.9%
154	10.8	5.9	0.0	0.0	0.0	0.0	16.7	100.2%	94.3%
785	3.2	3.1	0.0	0.0	0.0	0.0	6.2	99.2%	93.0%
696	5.1	1.5	0.0	0.0	0.0	0.0	6.6	98.1%	97.7%
787	3.0	3.0	0.0	0.0	0.0	0.0	6.0	92.2%	89.2%
719	4.3	2.8	0.0	0.0	0.0	0.0	7.1	92.4%	91.4%
766	3.2	3.2	0.0	0.0	0.0	0.0	6.4	96.4%	91.7%
339	9.7	4.1	0.0	0.0	0.0	0.0	13.8	100.1%	90.8%
795	3.0	3.1	0.0	0.0	0.0	0.0	6.1	94.0%	95.0%
1184	4.4	3.5	0.0	0.0	0.0	0.0	7.9	93.7%	96.1%
756	3.3	3.5	0.0	0.0	0.0	0.0	6.8	96.5%	94.9%
777	3.2	3.1	0.0	0.0	0.0	0.0	6.3	98.8%	91.1%
762	3.2	3.3	0.0	0.0	0.0	0.0	6.5	96.6%	97.8%
772	3.2	3.1	0.0	0.0	0.0	0.0	6.3	97.8%	92.2%
752	3.3	3.7	0.0	0.0	0.0	0.0	7.0	99.4%	88.6%
783	3.2	4.0	0.0	0.0	0.0	0.0	7.2	98.5%	99.4%
759	3.3	3.1	0.0	0.0	0.0	0.0	6.4	88.7%	90.0%
566	6.9	3.4	0.0	0.0	0.0	0.0	10.3	97.4%	91.4%
235	34.0	4.2	0.0	0.0	0.0	0.0	38.2	77.9%	82.3%
283	12.3	1.5	0.0	0.0	0.0	0.0	13.8	103.0%	51.5%
623	7.5	3.3	0.0	0.0	0.0	0.0	10.8	112.1%	92.8%
13	54.7	0.0	0.0	0.0	0.0	0.0	54.7	101.4%	NA
1367	2.1	0.0	0.0	0.0	0.0	0.0	2.1	83.1%	NA
1367	0.0	2.5	0.0	0.0	0.0	0.0	2.5	NA	93.6%
236	23.6	0.0	0.0	0.0	0.0	0.0	23.6	81.2%	NA
585	2.4	4.8	0.0	0.0	0.0	0.0	7.2	98.4%	132.8%
733	2.9	3.5	0.0	0.0	0.0	0.0	6.4	99.4%	121.7%
430	3.3	3.9	0.0	0.0	0.0	0.0	7.2	96.6%	91.0%
935	3.0	3.0	0.0	0.0	0.0	0.0	6.0	95.8%	96.5%
0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0%
161	19.4	10.0	0.0	0.0	0.0	0.0	29.4	104.0%	89.4%
547	2.6	3.9	0.0	0.0	0.0	0.0	6.5	100.1%	93.9%
<b>23,429.00</b>	<b>4.3</b>	<b>3.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7.5</b>	<b>94.5%</b>	<b>93.9%</b>

Night	
Average fill rate - RN RM NA	Average fill rate - HCSW
109.0%	104.8%
100.0%	96.8%
101.1%	100.1%
98.0%	89.5%
100.0%	106.5%
100.0%	100.0%
98.9%	100.0%
99.5%	96.8%
100.0%	99.0%
100.1%	98.6%
100.1%	104.3%
101.7%	80.6%
100.0%	104.3%
99.5%	100.6%
100.6%	123.0%
101.1%	104.4%
100.3%	101.1%
100.0%	102.2%
100.0%	114.3%
98.9%	125.8%
100.0%	98.9%
100.0%	101.4%
76.9%	61.3%
92.1%	69.0%
97.4%	98.9%
97.8%	NA
97.7%	NA
NA	95.2%
93.0%	NA
100.1%	132.5%
100.0%	127.0%
100.0%	98.4%
100.1%	101.6%
0.0%	0.0%
114.6%	111.1%
100.0%	105.3%
<b>97.4%</b>	<b>102.7%</b>