

**Only complete sites your organisation is accountable for**

Hospital Site Details	Ward name	Main 2 Specialties on each
Hospital Site name		Specialty 1
KING'S MILL HOSPITAL - RK5BC	EAU(Emergency Assessment Department)	326 - ACUTE INTERNAL MEDICINE
KING'S MILL HOSPITAL - RK5BC	Ward 21 - RSU	340 - RESPIRATORY MEDICINE
KING'S MILL HOSPITAL - RK5BC	Ward 11	110 - TRAUMA & ORTHOPAEDICS
KING'S MILL HOSPITAL - RK5BC	Ward 12	110 - TRAUMA & ORTHOPAEDICS
KING'S MILL HOSPITAL - RK5BC	Ward 14	502 - GYNAECOLOGY
KING'S MILL HOSPITAL - RK5BC	Ward 14B Elective Orthopaedic Suite	110 - TRAUMA & ORTHOPAEDICS
KING'S MILL HOSPITAL - RK5BC	Ward 22	301 - GASTROENTEROLOGY
KING'S MILL HOSPITAL - RK5BC	Ward 23	320 - CARDIOLOGY
KING'S MILL HOSPITAL - RK5BC	Ward 24	320 - CARDIOLOGY
KING'S MILL HOSPITAL - RK5BC	Ward 31	100 - GENERAL SURGERY
KING'S MILL HOSPITAL - RK5BC	Ward 32 - Medicine	300 - GENERAL MEDICINE
KING'S MILL HOSPITAL - RK5BC	Ward 33	100 - GENERAL SURGERY
KING'S MILL HOSPITAL - RK5BC	Ward 34	302 - ENDOCRINOLOGY
KING'S MILL HOSPITAL - RK5BC	Ward 36	300 - GENERAL MEDICINE
KING'S MILL HOSPITAL - RK5BC	Ward 41	300 - GENERAL MEDICINE
KING'S MILL HOSPITAL - RK5BC	Ward 42	340 - RESPIRATORY MEDICINE
KING'S MILL HOSPITAL - RK5BC	Ward 43	340 - RESPIRATORY MEDICINE
KING'S MILL HOSPITAL - RK5BC	Ward 44	341 - RESPIRATORY MEDICINE
KING'S MILL HOSPITAL - RK5BC	Ward 51	430 - GERIATRIC MEDICINE
KING'S MILL HOSPITAL - RK5BC	Ward 52	430 - GERIATRIC MEDICINE
KING'S MILL HOSPITAL - RK5BC	Ward 53 (Medical Ward)	300 - GENERAL MEDICINE
KING'S MILL HOSPITAL - RK5BC	Stroke Unit/Ward 54	328 -STROKE MEDICINE
KING'S MILL HOSPITAL - RK5BC	CCU	192 - CRITICAL CARE MEDICINE
KING'S MILL HOSPITAL - RK5BC	NICU	422 - NEONATOLOGY
KING'S MILL HOSPITAL - RK5BC	Ward 25	420 - PAEDIATRICS
KING'S MILL HOSPITAL - RK5BC	Paediatric High Dependency Unit	420 - PAEDIATRICS
KING'S MILL HOSPITAL - RK5BC	Maternity Ward	501 - OBSTETRICS
KING'S MILL HOSPITAL - RK5BC	Maternity Care Assistants	501 - OBSTETRICS
KING'S MILL HOSPITAL - RK5BC	Sherwood Birthing Unit	501 - OBSTETRICS
MANSFIELD COMMUNITY HOSPITAL - RK5BL	Lindhurst Ward	430 - GERIATRIC MEDICINE
MANSFIELD COMMUNITY HOSPITAL - RK5BL	Oakham Ward	314 - REHABILITATION
MANSFIELD COMMUNITY HOSPITAL - RK5BL	Chatsworth/Stroke Rehab MCH	314 - REHABILITATION
NEWARK HOSPITAL - RK5HP	Sconce Ward	300 - GENERAL MEDICINE
NEWARK HOSPITAL - RK5HP	Fernwood	314 - REHABILITATION
KING'S MILL HOSPITAL - RK5BC	Overnight Day Case	100 - GENERAL SURGERY
NEWARK HOSPITAL - RK5HP	Castle Ward	300 - GENERAL MEDICINE

	Day				N	
ward	Registered midwives/nurses		Care Staff		Registered midwives/nurses	
Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
	3,609.00	3,459.00	2,886.00	2,957.00	3,300.00	3,474.00
	1,796.00	1,766.00	1,076.00	976.00	1,650.00	1,609.00
	1,435.00	1,385.00	1,437.00	1,196.00	990.00	979.00
	1,441.00	1,403.00	1,440.00	1,364.00	990.00	990.00
	600.00	606.00	600.00	558.00	330.00	330.00
	934.00	854.00	600.00	461.00	660.00	627.00
	1,434.00	1,415.00	1,422.00	1,357.00	990.00	990.00
	1,800.00	1,756.00	720.00	715.00	1,650.00	1,652.00
303 - CLINICAL HAEMATOLOGY	1,440.00	1,357.00	1,439.00	1,370.00	990.00	990.00
	1,801.00	1,748.00	1,080.00	1,046.00	1,320.00	1,309.00
	1,440.00	1,377.00	1,440.00	1,393.00	990.00	990.00
	1,796.00	1,761.00	1,239.00	881.00	1,320.00	1,331.00
	1,429.00	1,384.00	1,399.00	1,375.00	979.00	988.00
	2,866.00	2,775.00	2,152.00	2,087.00	2,310.00	2,277.00
	1,436.00	1,375.00	1,437.00	1,395.00	990.00	992.00
	1,440.00	1,430.00	1,440.00	1,366.00	990.00	990.00
	1,441.00	1,396.00	1,434.00	1,392.00	979.00	992.00
	1,435.00	1,403.00	1,428.00	1,380.00	990.00	991.00
	1,428.00	1,428.00	1,747.00	1,515.00	990.00	990.00
	1,449.00	1,430.00	1,807.00	1,735.00	990.00	990.00
	0.00	0.00	0.00	0.00	0.00	0.00
	2,498.00	2,222.00	1,272.00	1,080.00	1,639.00	1,650.00
	5,349.00	4,380.00	767.00	615.00	4,664.00	3,928.00
	2,059.00	1,685.00	357.00	79.00	2,035.00	1,732.00
	2,176.00	2,377.00	1,035.00	965.00	2,070.00	2,048.00
	345.00	347.00	0.00	0.00	345.00	344.00
	2,051.00	1,658.00	0.00	0.00	1,714.00	1,486.00
	0.00	0.00	1,725.00	1,602.00	0.00	0.00
	3,807.00	2,621.00	0.00	0.00	3,125.00	2,468.00
	721.00	721.00	1,045.00	1,409.00	660.00	660.00
	1,075.00	1,069.00	1,044.00	1,345.00	990.00	991.00
	720.00	720.00	1,068.00	1,040.00	660.00	660.00
	1,428.00	1,418.00	1,449.00	1,391.00	1,320.00	1,312.00
	0.00	0.00	0.00	0.00	0.00	0.00
	2,503.00	2,327.00	1,545.00	1,332.00	352.00	383.00
	720.00	721.00	1,080.00	1,100.00	660.00	660.00
<b>Total</b>	<b>57,902.00</b>	<b>53,774.00</b>	<b>40,610.00</b>	<b>38,477.00</b>	<b>44,632.00</b>	<b>42,803.00</b>

Night		Care Hours Per Patient Day (CHPPD)					Day		
Care Staff		Cumulative count over the month of patients at 23:59 each day	RN/RM	HCSW	RNA	Overall	Average fill rate - RN RM NA	Average fill rate - HCSW	Average fill rate - RN RM NA
Total monthly planned staff hours	Total monthly actual staff hours								
2,640.00	2,920.00	1356	5.1	4.3	0.0	9.4	95.8%	102.5%	105.3%
660.00	712.00	724	4.7	2.3	0.0	7.0	98.3%	90.7%	97.5%
990.00	990.00	702	3.4	3.1	0.0	6.5	96.5%	83.2%	98.9%
1,331.00	1,320.00	693	3.5	3.9	0.0	7.3	97.4%	94.7%	100.0%
330.00	352.00	262	3.6	3.5	0.0	7.0	101.0%	93.0%	100.0%
321.00	288.00	104	14.2	7.2	0.0	21.4	91.4%	76.8%	95.0%
990.00	979.00	786	3.1	3.0	0.0	6.0	98.7%	95.4%	100.0%
330.00	342.00	667	5.1	1.6	0.0	6.7	97.6%	99.3%	100.1%
990.00	979.00	755	3.1	3.1	0.0	6.2	94.2%	95.2%	100.0%
990.00	968.00	696	4.4	2.9	0.0	7.3	97.1%	96.9%	99.2%
990.00	990.00	632	3.7	3.8	0.0	7.5	95.6%	96.7%	100.0%
660.00	539.00	307	10.1	4.6	0.0	14.7	98.1%	71.1%	100.8%
990.00	944.00	776	3.1	3.0	0.0	6.0	96.9%	98.3%	100.9%
1,980.00	1,947.00	1447	3.5	2.8	0.0	6.3	96.8%	97.0%	98.6%
990.00	1,188.00	441	5.4	5.9	0.0	11.2	95.8%	97.1%	100.2%
990.00	1,088.00	741	3.3	3.3	0.0	6.6	99.3%	94.9%	100.0%
990.00	1,089.00	743	3.2	3.3	0.0	6.6	96.9%	97.1%	101.3%
979.00	1,012.00	718	3.3	3.3	0.0	6.7	97.8%	96.6%	100.1%
990.00	1,156.00	747	3.2	3.6	0.0	6.8	100.0%	86.7%	100.0%
979.00	1,216.00	745	3.2	4.0	0.0	7.2	98.7%	96.0%	100.0%
0.00	0.00	0	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%
990.00	957.00	546	7.1	3.7	0.0	10.8	89.0%	84.9%	100.7%
660.00	497.00	298	27.9	3.7	0.0	31.6	81.9%	80.2%	84.2%
345.00	123.00	246	13.9	0.8	0.0	14.7	81.8%	22.1%	85.1%
1,035.00	977.00	422	10.5	4.6	0.0	15.1	109.2%	93.2%	98.9%
0.00	0.00	14	49.4	0.0	0.0	49.4	100.6%	NA	99.7%
0.00	0.00	820	3.8	0.0	0.0	3.8	80.8%	NA	86.7%
1,725.00	1,653.00	820	0.0	4.0	0.0	4.0	NA	92.9%	NA
0.00	0.00	230	22.1	0.0	0.0	22.1	68.8%	NA	79.0%
990.00	1,320.00	554	2.5	4.9	0.0	7.4	100.0%	134.8%	100.0%
979.00	1,310.00	696	3.0	3.8	0.0	6.8	99.4%	128.8%	100.1%
660.00	660.00	445	3.1	3.8	0.0	6.9	100.0%	97.4%	100.0%
1,320.00	1,258.00	923	3.0	2.9	0.0	5.8	99.3%	96.0%	99.4%
0.00	0.00	0	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0%
176.00	176.00	124	21.9	12.2	0.0	34.0	93.0%	86.2%	108.8%
979.00	1,119.00	540	2.6	4.1	0.0	6.7	100.1%	101.9%	100.0%
<b>29,969.00</b>	<b>31,069.00</b>	<b>20,720.00</b>	<b>4.7</b>	<b>3.4</b>	<b>0.0</b>	<b>8.0</b>	<b>92.9%</b>	<b>94.7%</b>	<b>95.9%</b>

Night
Average fill rate - HCSW
110.6%
107.9%
100.0%
99.2%
106.7%
89.7%
98.9%
103.6%
98.9%
97.8%
100.0%
81.7%
95.4%
98.3%
120.0%
109.9%
110.0%
103.4%
116.8%
124.2%
0.0%
96.7%
75.3%
35.7%
94.4%
NA
NA
95.8%
NA
133.3%
133.8%
100.0%
95.3%
0.0%
100.0%
114.3%
103.7%