

JulyOnly complete sites your organisation is accountable for				Day				Care Hours Per Patient Day (CHPPD)				Day		Night	
Hospital Site Details	Ward name	Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Cumulative count over the month of patients at 23:59 each day	RN/ RM	HCSW	Overall	Average fill rate - RN RM NA	Average fill rate - HCSW	Average fill rate - RN RM NA	Average fill rate - HCSW
Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
KING'S MILL HOSPITAL - RK5BC	J(Emergency Assessment Department)	326 - ACUTE INTERNAL MEDICINE		3,728.00	3,677.00	2,966.00	2,760.00	1334	5.3	4.0	9.3	98.6%	93.1%	98.8%	96.2%
KING'S MILL HOSPITAL - RK5BC	Ward 21 - RSU	340 - RESPIRATORY MEDICINE		1,861.00	1,861.00	1,116.00	1,045.00	707	5.0	2.4	7.5	100.0%	93.6%	99.4%	100.0%
KING'S MILL HOSPITAL - RK5BC	Ward 11	110 - TRAUMA & ORTHOPAEDICS		1,488.00	1,469.00	1,489.00	1,234.00	693	3.6	3.3	6.9	98.7%	82.9%	100.1%	100.0%
KING'S MILL HOSPITAL - RK5BC	Ward 12	110 - TRAUMA & ORTHOPAEDICS		1,492.00	1,461.00	1,452.00	1,350.00	675	3.7	3.8	7.5	97.9%	93.0%	100.0%	93.4%
KING'S MILL HOSPITAL - RK5BC	Ward 14	502 - GYNAECOLOGY		1,289.00	1,287.00	899.00	803.00	243	8.1	4.7	12.8	99.8%	89.3%	100.0%	100.0%
KING'S MILL HOSPITAL - RK5BC	Ward 14B Elective Orthopaedic Suite	Elective Orthopaedic		980.00	968.00	549.00	587.00	174	9.5	5.2	14.7	98.8%	106.9%	100.0%	100.0%
KING'S MILL HOSPITAL - RK5BC	Ward 22	430 - GERIATRIC MEDICINE	301 - GASTROENTEROLOGY	1,485.00	1,487.00	1,477.00	1,407.00	747	3.4	3.4	6.8	100.1%	95.3%	100.0%	110.8%
KING'S MILL HOSPITAL - RK5BC	Ward 23	320 - CARDIOLOGY		1,860.00	1,905.00	744.00	774.00	692	5.2	1.7	7.0	102.4%	104.0%	100.1%	125.8%
KING'S MILL HOSPITAL - RK5BC	Ward 24	320 - CARDIOLOGY	303 - CLINICAL HAEMATOLOGY	1,483.00	1,411.00	1,482.00	1,455.00	738	3.3	3.3	6.6	95.1%	98.2%	100.0%	99.3%
KING'S MILL HOSPITAL - RK5BC	Ward 31	100 - GENERAL SURGERY		1,851.00	1,524.00	1,120.00	1,059.00	730	4.0	2.6	6.5	82.3%	94.6%	100.1%	80.7%
KING'S MILL HOSPITAL - RK5BC	Ward 32	100 - GENERAL SURGERY		1,478.00	1,447.00	1,468.00	1,219.00	724	3.4	3.1	6.5	97.9%	83.0%	100.4%	98.9%
KING'S MILL HOSPITAL - RK5BC	Ward 33	100 - GENERAL SURGERY		1,839.00	1,819.00	895.00	908.00	382	8.3	3.8	12.1	98.9%	101.5%	99.2%	78.7%
KING'S MILL HOSPITAL - RK5BC	Ward 34	302 - ENDOCRINOLOGY		1,488.00	1,513.00	1,447.00	1,417.00	730	3.5	3.5	7.0	101.7%	97.9%	100.0%	110.5%
KING'S MILL HOSPITAL - RK5BC	Ward 36	300 - GENERAL MEDICINE		2,976.00	2,952.00	2,235.00	2,191.00	1467	3.6	2.9	6.5	99.2%	98.0%	99.4%	98.1%
KING'S MILL HOSPITAL - RK5BC	Ward 41	300 - GENERAL MEDICINE		1,481.00	1,492.00	1,491.00	1,342.00	728	3.5	3.6	7.1	100.7%	90.0%	100.0%	125.8%
KING'S MILL HOSPITAL - RK5BC	Ward 42	340 - RESPIRATORY MEDICINE		1,488.00	1,444.00	1,491.00	1,432.00	731	3.4	3.4	6.7	97.0%	96.0%	99.6%	100.0%
KING'S MILL HOSPITAL - RK5BC	Ward 43	340 - RESPIRATORY MEDICINE		1,476.00	1,505.00	1,439.00	1,450.00	724	3.5	3.8	7.3	102.0%	100.8%	100.0%	128.3%
KING'S MILL HOSPITAL - RK5BC	Ward 44	300 - GENERAL MEDICINE		1,488.00	1,474.00	1,469.00	1,418.00	728	3.4	3.6	7.0	99.1%	96.5%	99.8%	119.3%
KING'S MILL HOSPITAL - RK5BC	Ward 51	430 - GERIATRIC MEDICINE		1,488.00	1,487.00	1,814.00	1,692.00	715	3.5	3.7	7.3	99.9%	93.3%	100.0%	96.7%
KING'S MILL HOSPITAL - RK5BC	Ward 52	430 - GERIATRIC MEDICINE		1,663.00	1,549.00	1,873.00	1,860.00	740	3.5	4.3	7.8	93.1%	99.3%	100.0%	132.3%
KING'S MILL HOSPITAL - RK5BC	Stroke Unit	328 -STROKE MEDICINE		3,351.00	3,314.00	2,417.00	2,277.00	1083	5.3	3.7	8.9	98.9%	94.2%	100.2%	99.4%
KING'S MILL HOSPITAL - RK5BC	CCU	192 - CRITICAL CARE MEDICINE		5,432.00	4,573.00	748.00	413.00	296	29.2	3.0	32.2	84.2%	55.2%	84.7%	69.2%
KING'S MILL HOSPITAL - RK5BC	NICU	422 - NEONATOLOGY		1,808.00	1,700.00	357.00	161.00	296	11.1	1.3	12.3	94.0%	45.1%	87.9%	60.9%
KING'S MILL HOSPITAL - RK5BC	Ward 25	420 - PAEDIATRICS		6,001.00	4,846.00	2,139.00	1,628.00	440	18.8	6.4	25.2	80.8%	76.1%	80.1%	54.9%
KING'S MILL HOSPITAL - RK5BC	Paediatric High Dependency Unit	420 - PAEDIATRICS		781.00	714.00	0.00	0.00	2	692.5	0.0	692.5	91.4%	NA	94.1%	NA
KING'S MILL HOSPITAL - RK5BC	Maternity Ward	501 - OBSTETRICS		1,782.00	1,721.00	0.00	0.00	1209	2.6	0.0	2.6	96.6%	NA	98.9%	NA
KING'S MILL HOSPITAL - RK5BC	Maternity Care Assistants	501 - OBSTETRICS		0.00	0.00	1,783.00	1,568.00	0	0.0	0.0	0.0	NA	87.9%	NA	91.1%
KING'S MILL HOSPITAL - RK5BC	Sherwood Birthing Unit	501 - OBSTETRICS		3,378.00	3,191.00	0.00	0.00	317	18.9	0.0	18.9	94.5%	NA	98.0%	NA
MANSFIELD COMMUNITY HOSPITAL - F	Lindhurst Ward	430 - GERIATRIC MEDICINE		744.00	744.00	1,086.00	1,426.00	584	2.4	4.8	7.2	100.0%	131.3%	100.1%	133.3%
MANSFIELD COMMUNITY HOSPITAL - F	Oakham Ward	314 - REHABILITATION		1,111.00	1,116.00	1,123.00	1,137.00	732	2.9	3.0	5.9	100.5%	101.2%	100.0%	105.4%
MANSFIELD COMMUNITY HOSPITAL - F	Chatsworth	314 - REHABILITATION		744.00	744.00	1,120.00	1,133.00	475	3.0	4.1	7.1	100.0%	101.2%	100.0%	117.7%
NEWARK HOSPITAL - RK5HP	Sconce Ward	300 - GENERAL MEDICINE		1,486.00	1,487.00	1,461.00	1,367.00	918	3.1	2.9	6.0	100.1%	93.6%	100.0%	99.2%
NEWARK HOSPITAL - RK5HP	Fernwood	314 - REHABILITATION		0.00	0.00	0.00	0.00	0	0.0	0.0	0.0	0.0%	0.0%	0.0%	0.0%
KING'S MILL HOSPITAL - RK5BC	Overnight Day Case	100 - GENERAL SURGERY		2,460.00	2,296.00	1,745.00	1,383.00	224	12.7	7.4	20.0	93.3%	79.3%	108.3%	104.3%
NEWARK HOSPITAL - RK5HP	Castle Ward	300 - GENERAL MEDICINE		744.00	733.00	1,115.00	1,110.00	555	2.6	3.9	6.4	98.5%	99.6%	100.3%	102.2%
Total				64,204.00	60,911.00	44,010.00	41,006.00	21,533.00	5.0	3.4	8.4	94.9%	93.2%	96.0%	99.4%