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King's Mill Hospital
Mansfield Road
Sutton in Ashfield
Nottinghamshire
NG17 4JL

RE: Freedom of Information Request

Tel: 01623 622515
Join today: www.sfh-tr.nhs.uk

8th May 2024

Dear Sir/Madam

With reference to your request for information received on 10th January 2024, I can confirm in accordance with Section 1 (1) of the Freedom of Information Act 2000 that we do hold the information you have requested. A response to each part of your request is provided below. Please accept our sincere apologies for the delay.

In your request you asked:

1. What current Staffing Rosters are in place and operational, there contract end date per service, annual/contract fee's/costs, plus How many users/licenses per product?

- Allocate Optima (current contract end date Aug 25) is used for all staff groups except Anaesthetics where Rotamap CLWRota is used.
- Allocate Optima (including HealthRoster, HealthMedics, e-Rota, Activity Manager, LoD, e-Job Plan and Medic Appraisal) contract fee is £308,000 with 5,500 licenses currently
- Rotamap CLWRota Contract Fee £22,320.58

2. What Direct Engagement Technology VAT efficiency model/provider is in place, and for what staffing group's i.e. Locums, AHP, NMNC etc.. What's the cost per annum? As a pence per hour, or percentage model? And expiry date of this contract?, What savings were delivered via DE 22/23 last 12 months?

- Allocate StaffDirect (current contract end date Aug 25) is used for all staff groups (except Nursing) on a pence per hour basis averaging £7,000/month this financial years
- Last 12 months saving £2,219,814

3. What is the current spend (£) for Nursing, Locums, AHP, NMNC and Facilities Management separately across Agency utilisation or contractors at Sherwood Forest Hospitals NHS Foundation Trust?

Current (monthly average calculated using last 3 months data).

- Nursing - £245,359/month

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Patient Experience Team
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Chair Claire Ward
Chief Executive Paul Robinson

- Medics - £909,198/month
- AHP/HSS/Other Clinical - £159,795/month
- Non-Clinical - £1,254/month

4. Who manages your current Staff Bank? And for What Staffing Groups? Also, what annual costs are associated with your staff bank to provide this service?

- Managed in-house for all staff groups.

5. How many Nurses, Doctors or AHP's were procured via International Recruitment during 2023? And who are the suppliers, contract term, and expiry

91 Registered Nurses in 2023, suppliers were Kings Commercial Services and Search Recruitment Agency, the contract term both expired 30th November 2023.

1 AHP was recruited from internationally, there was no agency as they applied direct, contract term is permanent currently on a 3-year visa.

There were 2 ODPs through Kings Mill commercial.

There were 58 doctors recruited in 2023 from overseas. Our only supplier is Remedium Partners who we have used since August 2022, their contract with us expires in July 2024.

6. Who are the main providers for Clinical Insourcing/Outsourcing/Mobile Units to help reduce waiting lists across all services, i.e. Theatres/Endoscopy/Dermatology etc.. and What's the annual spend and contract end date.

Speciality	Suppliers used for insourcing	Decision Maker(s) details	Total amount spent on insourcing within this speciality
MRI Unit Outsource x1	Managed Health Services	Divisional Manager, Finance Committee, Execs	£164,700
MRI Unit Outsource x2	InHealth	Divisional Manager, Finance Committee, Execs	£2,009,262
CT Unit Outsource x1	Alliance	Divisional Manager, Finance Committee, Execs	£883,885
ECHO	Elective Services	Divisional Manager, Finance Committee, Execs	£247,855
Sonography/Radiology	Managed Health Services	Divisional Manager, Finance Committee, Execs	£370,360
Nerve Conduction	Managed Health Services	Divisional Manager, Finance Committee, Execs	£134,787

I trust this information answers your request. Should you have any further enquiries or queries about this response please do not hesitate to contact me. However, if you are unhappy with the way in which your request has been handled, you have the right to ask for an internal review. Internal review requests should be submitted within two months of the

date of receipt of the response to your original letter and should be addressed to: Sally Brook Shanahan, Director of Corporate Affairs, King's Mill Hospital, Mansfield Road, Sutton in Ashfield, Nottinghamshire, NG17 4JL or email sally.brookshanahan@nhs.net.

If you are dissatisfied with the outcome of the internal review, you can apply to the Information Commissioner's Office, who will consider whether we have complied with our obligations under the Act and can require us to remedy any problems. Generally, the Information Commissioner's Office cannot decide unless you have exhausted the internal review procedure. You can find out more about how to do this, and about the Act in general, on the Information Commissioner's Office website at: <https://ico.org.uk/your-data-matters/official-information/>.

Complaints to the Information Commissioner's Office should be sent to FOI/EIR Complaints Resolution, Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF. Telephone 0303 1231113, email casework@ico.org.uk.

If you would like this letter or information in an alternative format, for example large print or easy read, or if you need help with communicating with us, for example because you use British Sign Language, please let us know. You can call us on 01623 672232 or email sfh-tr.foi.requests@nhs.net.

Yours faithfully

Information Governance Team

All information we have provided is subject to the provisions of the Re-use of Public Sector Information Regulations 2015. Accordingly, if the information has been made available for re-use under the [Open Government Licence](#) (OGL) a request to re-use is not required, but the licence conditions must be met. You must not re-use any previously unreleased information without having the consent from Sherwood Forest Hospitals NHS Foundation Trust. Should you wish to re-use previously unreleased information then you must make your request in writing. All requests for re-use will be responded to within 20 working days of receipt.